



STAFF REPORT
City of Dripping Springs
PO Box 384
511 Mercer Street
Dripping Springs, TX 78602

Submitted By: Aaron Reed, Public Works Coordinator

Council Meeting Date: 09/08/2020

Agenda Item Wording: **Approval of a Resolution Authorizing City Staff to Negotiate an Advance Funding Agreement (AFA) with TxDOT for the Middle School Transportation Alternative Set Aside (TASA) Grant Project.**

Agenda Item Requestor: Council Member Crow

Summary/Background: In January of 2020, TxDOT authorized funding of two sidewalk projects in the City of Dripping Springs through the Transportation Set Aside Grant Program. City Council needs to authorize City staff to negotiate an Advance Funding Agreement with TxDOT so the project can be initiated. The timeline for the project will not begin until 2021 but TxDOT requires the AFA to be executed this year.

The total cost of the project is estimated at \$2,087,605. The Federal cost participation is \$1,670,084 leaving an estimated \$417,521 local (City) participation.

A projected timeline has been attached to the packet for both the TASA projects awarded to the City.

**Commission
Recommendations:**

**Recommended
Council Actions:** City staff recommends approval.

Attachments:

Next Steps/Schedule: City staff will negotiate the AFA with TxDOT and bring the agreement back to Council prior to execution.