

Historic Preservation Commission

FY 2025 Budget

Approved:

GL Account	Description	FY 2024 Adopted	FY 2024 Amended	FY 2024 YTD - 3.8.24	FY 2025 Proposed	Notes
Expenditures						
	General Fund					
	Historic District Consultant	3,500.00	3,500.00	2,215.40	3,500.00	
	Update Historic Resource Surveys	10,000.00	16,250.00		30,000.00	Based on Quote from Contractor to complete Mercer
	Training for Commissioners	3,000.00	3,000.00		3,000.00	
	Total Other	16,500.00	22,750.00	2,215.40	36,500.00	
	Special Projects		-			
	OFR & Hays St. District Signage *	5,000.00	5,000.00		5,000.00	FY25 to include design & construction costs
	Mercer Street pedestrian light banners design & production *	1,500.00	1,500.00		2,500.00	
	Total Special Projects	6,500.00	6,500.00	-	7,500.00	
	Total Expenditures	23,000.00	29,250.00	2,215.40	44,000.00	

Support of Projects:

- Support improvements to Stephenson Bldg
- Support of advancement of Old Fitzhugh Rd. Improvement Project

Notes:

- * Eligible for Hotel Occupancy Tax Funds
- ** Eligible for Landscape Funds

Proposed Projects:

- Update of Histroic District Design Standards - Est. \$10,000
- Quotes for District Signange
- Hays Signage (Temporary)
- Pricing for New Banner Design
- Sign Design Proposal
- Landscaping