



City of Dripping Springs

TIRZ 1 Economic Feasibility - City

TIRZ #1 Increment	Year	Tax Year	Projected Incremental Tax		Total Projected Assessed Valuation	Tax Collection Delinquencies at 2%	Total Net Tax Collections	Tax Collections on Incremental Value	City TIRZ #1		Projected Net TIRZ #1		TIRZ #1 Revenue		City Retained Taxes (General Fund)									
			TIRZ #1 Base	Capture					Participation at 50%	TIRZ Admin Expense	Revenue	Discounted at 5%												
Base [a]	2022	\$	70,382,980	\$	136,979,250	\$	207,362,230	\$	7,374	\$	361,316	\$	238,678	\$	119,339	\$	27,602	\$	91,737	\$	91,737	\$	119,339	
1	2023	\$	70,382,980	\$	175,758,854	\$	246,141,834	\$	8,457	\$	414,414	\$	295,915	\$	147,957	\$	28,154	\$	119,803	\$	114,098	\$	147,957	
2	2024	\$	70,382,980	\$	213,375,766	\$	283,758,746	\$	10,181	\$	498,882	\$	375,140	\$	187,570	\$	28,717	\$	158,853	\$	144,084	\$	187,570	
3	2025	\$	70,382,980	\$	428,475,787	\$	498,858,767	\$	17,899	\$	877,054	\$	753,312	\$	376,656	\$	29,291	\$	347,364	\$	300,066	\$	376,656	
4	2026	\$	70,382,980	\$	600,765,901	\$	671,148,881	\$	24,081	\$	1,179,960	\$	1,056,219	\$	528,109	\$	29,877	\$	498,232	\$	409,897	\$	528,109	
5	2027	\$	70,382,980	\$	751,647,278	\$	822,030,258	\$	29,494	\$	1,445,228	\$	1,321,486	\$	660,743	\$	30,475	\$	630,268	\$	493,832	\$	660,743	
6	2028	\$	70,382,980	\$	845,074,931	\$	915,457,911	\$	32,847	\$	1,609,485	\$	1,485,743	\$	742,872	\$	31,084	\$	711,787	\$	531,147	\$	742,872	
7	2029	\$	70,382,980	\$	915,702,623	\$	986,085,603	\$	35,381	\$	1,733,657	\$	1,609,915	\$	804,958	\$	31,706	\$	773,252	\$	549,535	\$	804,958	
8	2030	\$	70,382,980	\$	989,088,777	\$	1,059,471,757	\$	38,014	\$	1,862,678	\$	1,738,937	\$	869,468	\$	32,340	\$	837,128	\$	566,601	\$	869,468	
9	2031	\$	70,382,980	\$	1,037,151,048	\$	1,107,534,028	\$	39,738	\$	1,947,178	\$	1,823,436	\$	911,718	\$	32,987	\$	878,731	\$	566,438	\$	911,718	
10	2032	\$	70,382,980	\$	1,061,236,289	\$	1,131,619,269	\$	40,602	\$	1,989,522	\$	1,865,781	\$	932,890	\$	33,647	\$	899,244	\$	552,058	\$	932,890	
11	2033	\$	70,382,980	\$	1,083,868,675	\$	1,154,251,655	\$	41,415	\$	2,029,313	\$	1,905,571	\$	952,786	\$	34,320	\$	918,466	\$	537,008	\$	952,786	
12	2034	\$	70,382,980	\$	1,106,953,708	\$	1,177,336,688	\$	42,243	\$	2,069,899	\$	1,946,157	\$	973,079	\$	35,006	\$	938,073	\$	522,354	\$	973,079	
13	2035	\$	70,382,980	\$	1,130,500,442	\$	1,200,883,422	\$	43,088	\$	2,111,297	\$	1,987,555	\$	993,778	\$	35,706	\$	958,072	\$	508,086	\$	993,778	
14	2036	\$	70,382,980	\$	1,154,518,110	\$	1,224,901,090	\$	43,949	\$	2,153,523	\$	2,029,781	\$	1,014,891	\$	36,420	\$	978,470	\$	494,194	\$	1,014,891	
15	2037	\$	70,382,980	\$	1,179,016,132	\$	1,249,399,112	\$	44,828	\$	2,196,594	\$	2,072,852	\$	1,036,426	\$	37,149	\$	999,277	\$	480,669	\$	1,036,426	
16	2038	\$	70,382,980	\$	1,204,004,114	\$	1,274,387,094	\$	45,725	\$	2,240,525	\$	2,116,784	\$	1,058,392	\$	37,892	\$	1,020,500	\$	467,503	\$	1,058,392	
17	2039	\$	70,382,980	\$	1,229,491,856	\$	1,299,874,836	\$	46,640	\$	2,285,336	\$	2,161,594	\$	1,080,797	\$	38,649	\$	1,042,148	\$	454,686	\$	1,080,797	
18	2040	\$	70,382,980	\$	1,255,489,353	\$	1,325,872,333	\$	47,572	\$	2,331,043	\$	2,207,301	\$	1,103,650	\$	39,422	\$	1,064,228	\$	442,209	\$	1,103,650	
19	2041	\$	70,382,980	\$	1,282,006,799	\$	1,352,389,779	\$	48,524	\$	2,377,664	\$	2,253,922	\$	1,126,961	\$	40,211	\$	1,086,750	\$	430,064	\$	1,126,961	
20	2042	\$	70,382,980	\$	1,309,054,595	\$	1,379,437,575	\$	49,494	\$	2,425,217	\$	2,301,475	\$	1,150,738	\$	41,015	\$	1,109,722	\$	418,243	\$	1,150,738	
21	2043	\$	70,382,980	\$	1,336,643,347	\$	1,407,026,327	\$	50,484	\$	2,473,721	\$	2,349,979	\$	1,174,990	\$	41,835	\$	1,133,154	\$	406,737	\$	1,174,990	
22	2044	\$	70,382,980	\$	1,364,783,873	\$	1,435,166,853	\$	51,494	\$	2,523,196	\$	2,399,454	\$	1,199,727	\$	42,672	\$	1,157,055	\$	395,539	\$	1,199,727	
23	2045	\$	70,382,980	\$	1,393,487,210	\$	1,463,870,190	\$	52,524	\$	2,573,659	\$	2,449,918	\$	1,224,959	\$	43,526	\$	1,181,433	\$	384,641	\$	1,224,959	
24	2046	\$	70,382,980	\$	1,422,764,614	\$	1,493,147,594	\$	53,574	\$	2,625,133	\$	2,501,391	\$	1,250,695	\$	44,396	\$	1,206,299	\$	374,035	\$	1,250,695	
									\$	945,622	\$	46,335,494	\$	43,248,296	\$	21,624,148	\$	884,100	\$	20,740,048	\$	10,635,460	\$	21,624,148

[a] The Base Year for the original properties in TIRZ 1 is Tax Year 2016. The Base Year for the new properties being added to TIRZ 1 is Tax Year 2022. The base value shown above is the sum of these figures.



City of Dripping Springs

TIRZ 1 Economic Feasibility - County

TIRZ #1 Increment	Year	Tax Year	Projected Incremental Tax			Tax Collection Delinquencies at 2%	Total Net Tax Collections	Tax Collections on Incremental Value	County TIRZ #1 Participation at 50% for		Projected Net TIRZ #1 Revenue	TIRZ #1 Revenue Discounted at 5%	County Retained Taxes (General Fund)
			TIRZ #1 Base	Base Subject to Capture	Total Projected Assessed Valuation				City Property and 25% for Non-City Property	TIRZ Admin Expense			
Base [a]	2022	\$	71,930,830	\$ 137,009,750	\$ 208,940,580	\$ 13,059	\$ 639,881	\$ 419,592	\$ 209,749	\$ 27,602	\$ 182,147	\$ 182,147	\$ 209,749
1	2023	\$	71,930,830	\$ 175,871,096	\$ 247,801,926	\$ 15,240	\$ 746,751	\$ 529,988	\$ 264,886	\$ 28,154	\$ 236,732	\$ 225,459	\$ 264,886
2	2024	\$	71,930,830	\$ 213,577,916	\$ 285,508,746	\$ 19,986	\$ 979,295	\$ 732,572	\$ 366,087	\$ 28,717	\$ 337,370	\$ 306,004	\$ 366,087
3	2025	\$	71,930,830	\$ 815,725,655	\$ 887,656,485	\$ 62,136	\$ 3,044,662	\$ 2,797,939	\$ 1,066,877	\$ 29,291	\$ 1,037,585	\$ 896,305	\$ 1,066,877
4	2026	\$	71,930,830	\$ 1,347,735,760	\$ 1,419,666,590	\$ 99,377	\$ 4,869,456	\$ 4,622,734	\$ 1,670,814	\$ 29,877	\$ 1,640,937	\$ 1,350,003	\$ 1,670,814
5	2027	\$	71,930,830	\$ 1,829,120,588	\$ 1,901,051,418	\$ 133,074	\$ 6,520,606	\$ 6,273,884	\$ 2,212,982	\$ 30,475	\$ 2,182,507	\$ 1,710,052	\$ 2,212,982
6	2028	\$	71,930,830	\$ 2,183,338,554	\$ 2,255,269,384	\$ 157,869	\$ 7,735,574	\$ 7,488,851	\$ 2,596,838	\$ 31,084	\$ 2,565,754	\$ 1,914,605	\$ 2,596,838
7	2029	\$	71,930,830	\$ 2,479,336,717	\$ 2,551,267,547	\$ 178,589	\$ 8,750,848	\$ 8,504,125	\$ 2,911,220	\$ 31,706	\$ 2,879,514	\$ 2,046,417	\$ 2,911,220
8	2030	\$	71,930,830	\$ 2,676,844,095	\$ 2,748,774,925	\$ 192,414	\$ 9,428,298	\$ 9,181,575	\$ 3,143,511	\$ 32,340	\$ 3,111,171	\$ 2,105,763	\$ 3,143,511
9	2031	\$	71,930,830	\$ 2,839,774,210	\$ 2,911,705,040	\$ 203,819	\$ 9,987,148	\$ 9,740,426	\$ 3,324,437	\$ 32,987	\$ 3,291,450	\$ 2,121,698	\$ 3,324,437
10	2032	\$	71,930,830	\$ 2,963,161,372	\$ 3,035,092,202	\$ 212,456	\$ 10,410,366	\$ 10,163,644	\$ 3,450,895	\$ 33,647	\$ 3,417,248	\$ 2,097,894	\$ 3,450,895
11	2033	\$	71,930,830	\$ 3,023,863,216	\$ 3,095,794,046	\$ 216,706	\$ 10,618,574	\$ 10,371,851	\$ 3,522,354	\$ 34,320	\$ 3,488,034	\$ 2,039,381	\$ 3,522,354
12	2034	\$	71,930,830	\$ 3,085,779,097	\$ 3,157,709,927	\$ 221,040	\$ 10,830,945	\$ 10,584,222	\$ 3,595,242	\$ 35,006	\$ 3,560,236	\$ 1,982,473	\$ 3,595,242
13	2035	\$	71,930,830	\$ 3,148,933,295	\$ 3,220,864,125	\$ 225,460	\$ 11,047,564	\$ 10,800,841	\$ 3,669,588	\$ 35,706	\$ 3,633,882	\$ 1,927,125	\$ 3,669,588
14	2036	\$	71,930,830	\$ 3,213,350,578	\$ 3,285,281,408	\$ 229,970	\$ 11,268,515	\$ 11,021,792	\$ 3,745,421	\$ 36,420	\$ 3,709,001	\$ 1,873,298	\$ 3,745,421
15	2037	\$	71,930,830	\$ 3,429,578,004	\$ 3,501,508,834	\$ 245,106	\$ 12,010,175	\$ 11,763,453	\$ 3,951,843	\$ 37,149	\$ 3,914,695	\$ 1,883,035	\$ 3,951,843
16	2038	\$	71,930,830	\$ 3,509,169,524	\$ 3,581,100,354	\$ 250,677	\$ 12,283,174	\$ 12,036,451	\$ 4,041,520	\$ 37,892	\$ 4,003,629	\$ 1,834,108	\$ 4,041,520
17	2039	\$	71,930,830	\$ 3,590,352,874	\$ 3,662,283,704	\$ 256,360	\$ 12,561,633	\$ 12,314,910	\$ 4,132,991	\$ 38,649	\$ 4,094,341	\$ 1,786,348	\$ 4,132,991
18	2040	\$	71,930,830	\$ 3,673,159,891	\$ 3,745,090,721	\$ 262,156	\$ 12,845,661	\$ 12,598,938	\$ 4,226,291	\$ 39,422	\$ 4,186,868	\$ 1,739,730	\$ 4,226,291
19	2041	\$	71,930,830	\$ 3,757,623,049	\$ 3,829,553,879	\$ 268,069	\$ 13,135,370	\$ 12,888,647	\$ 4,321,456	\$ 40,211	\$ 4,281,246	\$ 1,694,234	\$ 4,321,456
20	2042	\$	71,930,830	\$ 3,843,775,470	\$ 3,915,706,300	\$ 274,099	\$ 13,430,873	\$ 13,184,150	\$ 4,418,526	\$ 41,015	\$ 4,377,511	\$ 1,649,838	\$ 4,418,526
21	2043	\$	71,930,830	\$ 3,931,650,939	\$ 4,003,581,769	\$ 280,251	\$ 13,732,285	\$ 13,485,563	\$ 4,517,536	\$ 41,835	\$ 4,475,701	\$ 1,606,519	\$ 4,517,536
22	2044	\$	71,930,830	\$ 4,021,283,918	\$ 4,093,214,748	\$ 286,525	\$ 14,039,727	\$ 13,793,004	\$ 4,618,527	\$ 42,672	\$ 4,575,855	\$ 1,564,255	\$ 4,618,527
23	2045	\$	71,930,830	\$ 4,112,709,556	\$ 4,184,640,386	\$ 292,925	\$ 14,353,317	\$ 14,106,594	\$ 4,721,538	\$ 43,526	\$ 4,678,012	\$ 1,523,026	\$ 4,721,538
24	2046	\$	71,930,830	\$ 4,205,963,707	\$ 4,277,894,537	\$ 299,453	\$ 14,673,178	\$ 14,426,456	\$ 4,826,608	\$ 44,396	\$ 4,782,212	\$ 1,482,811	\$ 4,826,608
						\$ 4,896,814	\$ 239,943,876	\$ 233,832,201	\$ 79,527,739	\$ 884,100	\$ 78,643,638	\$ 39,542,529	\$ 79,527,739

[a] The Base Year for the original properties in TIRZ 1 is Tax Year 2016. The Base Year for the new properties being added to TIRZ 1 is Tax Year 2022. The base value shown above is the sum of these figures.



City of Dripping Springs

TIRZ 2 Economic Feasibility - City

TIRZ #2 Increment	Year	Tax Year	Projected Incremental Tax		Total Projected Assessed Valuation	Tax Collection Delinquencies at 2%	Total Net Tax Collections	Tax Collections on Incremental Value	City TIRZ #2		Projected Net TIRZ #2 Revenue	TIRZ #2 Revenue Discounted at 5%	City Retained Taxes (General Fund)
			TIRZ #2 Base	Capture					Participation at 50%	TIRZ Admin Expense			
6	2022	\$	5,836,710	\$ 272,966,979	\$ 278,803,689	\$ 9,914	\$ 485,799	\$ 475,629	\$ 237,814	\$ 27,602	\$ 210,212	\$ 210,212	\$ 237,814
7	2023	\$	5,836,710	\$ 401,765,146	\$ 407,601,856	\$ 14,005	\$ 686,255	\$ 676,428	\$ 338,214	\$ 28,154	\$ 310,060	\$ 295,295	\$ 338,214
8	2024	\$	5,836,710	\$ 404,880,475	\$ 410,717,185	\$ 14,737	\$ 722,090	\$ 711,828	\$ 355,914	\$ 28,717	\$ 327,197	\$ 296,777	\$ 355,914
9	2025	\$	5,836,710	\$ 445,952,194	\$ 451,788,904	\$ 16,210	\$ 794,299	\$ 784,037	\$ 392,019	\$ 29,291	\$ 362,727	\$ 313,337	\$ 392,019
10	2026	\$	5,836,710	\$ 454,987,972	\$ 460,824,682	\$ 16,534	\$ 810,185	\$ 799,923	\$ 399,962	\$ 29,877	\$ 370,084	\$ 304,469	\$ 399,962
11	2027	\$	5,836,710	\$ 464,204,465	\$ 470,041,175	\$ 16,865	\$ 826,389	\$ 816,127	\$ 408,064	\$ 30,475	\$ 377,589	\$ 295,851	\$ 408,064
12	2028	\$	5,836,710	\$ 473,605,289	\$ 479,441,999	\$ 17,202	\$ 842,917	\$ 832,655	\$ 416,327	\$ 31,084	\$ 385,243	\$ 287,474	\$ 416,327
13	2029	\$	5,836,710	\$ 483,194,129	\$ 489,030,839	\$ 17,546	\$ 859,775	\$ 849,513	\$ 424,757	\$ 31,706	\$ 393,051	\$ 279,334	\$ 424,757
14	2030	\$	5,836,710	\$ 492,974,745	\$ 498,811,455	\$ 17,897	\$ 876,970	\$ 866,709	\$ 433,354	\$ 32,340	\$ 401,014	\$ 271,422	\$ 433,354
15	2031	\$	5,836,710	\$ 502,950,975	\$ 508,787,685	\$ 18,255	\$ 894,510	\$ 884,248	\$ 442,124	\$ 32,987	\$ 409,137	\$ 263,733	\$ 442,124
16	2032	\$	5,836,710	\$ 513,126,728	\$ 518,963,438	\$ 18,620	\$ 912,400	\$ 902,138	\$ 451,069	\$ 33,647	\$ 417,422	\$ 256,261	\$ 451,069
17	2033	\$	5,836,710	\$ 523,505,997	\$ 529,342,707	\$ 18,993	\$ 930,648	\$ 920,386	\$ 460,193	\$ 34,320	\$ 425,874	\$ 248,999	\$ 460,193
18	2034	\$	5,836,710	\$ 534,092,851	\$ 539,929,561	\$ 19,373	\$ 949,261	\$ 938,999	\$ 469,500	\$ 35,006	\$ 434,494	\$ 241,942	\$ 469,500
19	2035	\$	5,836,710	\$ 544,891,442	\$ 550,728,152	\$ 19,760	\$ 968,246	\$ 957,985	\$ 478,992	\$ 35,706	\$ 443,286	\$ 235,084	\$ 478,992
20	2036	\$	5,836,710	\$ 555,906,005	\$ 561,742,715	\$ 20,155	\$ 987,611	\$ 977,349	\$ 488,675	\$ 36,420	\$ 452,254	\$ 228,419	\$ 488,675
21	2037	\$	5,836,710	\$ 567,140,860	\$ 572,977,570	\$ 20,558	\$ 1,007,363	\$ 997,102	\$ 498,551	\$ 37,149	\$ 461,402	\$ 221,942	\$ 498,551
22	2038	\$	5,836,710	\$ 578,600,411	\$ 584,437,121	\$ 20,970	\$ 1,027,511	\$ 1,017,249	\$ 508,624	\$ 37,892	\$ 470,733	\$ 215,648	\$ 508,624
23	2039	\$	5,836,710	\$ 590,289,154	\$ 596,125,864	\$ 21,389	\$ 1,048,061	\$ 1,037,799	\$ 518,900	\$ 38,649	\$ 480,250	\$ 209,532	\$ 518,900
24	2040	\$	5,836,710	\$ 602,211,671	\$ 608,048,381	\$ 21,817	\$ 1,069,022	\$ 1,058,760	\$ 529,380	\$ 39,422	\$ 489,958	\$ 203,588	\$ 529,380
25	2041	\$	5,836,710	\$ 614,372,638	\$ 620,209,348	\$ 22,253	\$ 1,090,402	\$ 1,080,141	\$ 540,070	\$ 40,211	\$ 499,860	\$ 197,811	\$ 540,070
26	2042	\$	5,836,710	\$ 626,776,825	\$ 632,613,535	\$ 22,698	\$ 1,112,211	\$ 1,101,949	\$ 550,974	\$ 41,015	\$ 509,959	\$ 192,198	\$ 550,974
27	2043	\$	5,836,710	\$ 639,429,096	\$ 645,265,806	\$ 23,152	\$ 1,134,455	\$ 1,124,193	\$ 562,097	\$ 41,835	\$ 520,261	\$ 186,744	\$ 562,097
28	2044	\$	5,836,710	\$ 652,334,412	\$ 658,171,122	\$ 23,615	\$ 1,157,144	\$ 1,146,882	\$ 573,441	\$ 42,672	\$ 530,769	\$ 181,443	\$ 573,441
29	2045	\$	5,836,710	\$ 665,497,835	\$ 671,334,545	\$ 24,087	\$ 1,180,287	\$ 1,170,025	\$ 585,013	\$ 43,526	\$ 541,487	\$ 176,293	\$ 585,013
30	2046	\$	5,836,710	\$ 678,924,526	\$ 684,761,236	\$ 24,569	\$ 1,203,892	\$ 1,193,631	\$ 596,815	\$ 44,396	\$ 552,419	\$ 171,288	\$ 596,815
						\$ 481,178	\$ 23,577,702	\$ 23,321,687	\$ 11,660,844	\$ 884,100	\$ 10,776,743	\$ 5,985,099	\$ 11,660,844



City of Dripping Springs

TIR2 Economic Feasibility - County

TIR #2 Increment	Year	Tax Year	Projected Incremental Tax				Tax Collection Delinquencies at 2%	Total Net Tax Collections	Tax Collections on Incremental Value	City TIR #2		Projected Net TIR #2 Revenue	TIR #2 Revenue Discounted at 5%	County Retained Taxes (General Fund)										
			TIR #2 Base	Capture	Assessed Valuation	Base Subject to				Participation at 50%	TIRZ Admin Expense													
6	2022	\$	5,836,710	\$	272,966,979	\$	278,803,689	\$	17,425	\$	853,836	\$	835,961	\$	417,981	\$	27,602	\$	390,379	\$	390,379	\$	417,981	
7	2023	\$	5,836,710	\$	401,765,146	\$	407,601,856	\$	25,068	\$	1,228,308	\$	1,210,719	\$	605,360	\$	28,154	\$	577,206	\$	549,720	\$	605,360	
8	2024	\$	5,836,710	\$	404,880,475	\$	410,717,185	\$	28,750	\$	1,408,760	\$	1,388,740	\$	694,370	\$	28,717	\$	665,653	\$	603,767	\$	694,370	
9	2025	\$	5,836,710	\$	445,952,194	\$	451,788,904	\$	31,625	\$	1,549,636	\$	1,529,616	\$	764,808	\$	29,291	\$	735,517	\$	635,367	\$	764,808	
10	2026	\$	5,836,710	\$	454,987,972	\$	460,824,682	\$	32,258	\$	1,580,629	\$	1,560,609	\$	780,304	\$	29,877	\$	750,427	\$	617,378	\$	780,304	
11	2027	\$	5,836,710	\$	464,204,465	\$	470,041,175	\$	32,903	\$	1,612,241	\$	1,592,221	\$	796,111	\$	30,475	\$	765,636	\$	599,896	\$	796,111	
12	2028	\$	5,836,710	\$	473,605,289	\$	479,441,999	\$	33,561	\$	1,644,486	\$	1,624,466	\$	812,233	\$	31,084	\$	781,149	\$	582,905	\$	812,233	
13	2029	\$	5,836,710	\$	483,194,129	\$	489,030,839	\$	34,232	\$	1,677,376	\$	1,657,356	\$	828,678	\$	31,706	\$	796,972	\$	566,393	\$	828,678	
14	2030	\$	5,836,710	\$	492,974,745	\$	498,811,455	\$	34,917	\$	1,710,923	\$	1,690,903	\$	845,452	\$	32,340	\$	813,112	\$	550,346	\$	845,452	
15	2031	\$	5,836,710	\$	502,950,975	\$	508,787,685	\$	35,615	\$	1,745,142	\$	1,725,122	\$	862,561	\$	32,987	\$	829,574	\$	534,751	\$	862,561	
16	2032	\$	5,836,710	\$	513,126,728	\$	518,963,438	\$	36,327	\$	1,780,045	\$	1,760,025	\$	880,012	\$	33,647	\$	846,366	\$	519,595	\$	880,012	
17	2033	\$	5,836,710	\$	523,505,997	\$	529,342,707	\$	37,054	\$	1,815,645	\$	1,795,626	\$	897,813	\$	34,320	\$	863,493	\$	504,867	\$	897,813	
18	2034	\$	5,836,710	\$	534,092,851	\$	539,929,561	\$	37,795	\$	1,851,958	\$	1,831,938	\$	915,969	\$	35,006	\$	880,963	\$	490,553	\$	915,969	
19	2035	\$	5,836,710	\$	544,891,442	\$	550,728,152	\$	38,551	\$	1,888,998	\$	1,868,978	\$	934,489	\$	35,706	\$	898,783	\$	476,644	\$	934,489	
20	2036	\$	5,836,710	\$	555,906,005	\$	561,742,715	\$	39,322	\$	1,926,778	\$	1,906,758	\$	953,379	\$	36,420	\$	916,959	\$	463,126	\$	953,379	
21	2037	\$	5,836,710	\$	567,140,860	\$	572,977,570	\$	40,108	\$	1,965,313	\$	1,945,293	\$	972,647	\$	37,149	\$	935,498	\$	449,990	\$	972,647	
22	2038	\$	5,836,710	\$	578,600,411	\$	584,437,121	\$	40,911	\$	2,004,619	\$	1,984,599	\$	992,300	\$	37,892	\$	954,408	\$	437,225	\$	992,300	
23	2039	\$	5,836,710	\$	590,289,154	\$	596,125,864	\$	41,729	\$	2,044,712	\$	2,024,692	\$	1,012,346	\$	38,649	\$	973,696	\$	424,821	\$	1,012,346	
24	2040	\$	5,836,710	\$	602,211,671	\$	608,048,381	\$	42,563	\$	2,085,606	\$	2,065,586	\$	1,032,793	\$	39,422	\$	993,371	\$	412,766	\$	1,032,793	
25	2041	\$	5,836,710	\$	614,372,638	\$	620,209,348	\$	43,415	\$	2,127,318	\$	2,107,298	\$	1,053,649	\$	40,211	\$	1,013,438	\$	401,052	\$	1,053,649	
26	2042	\$	5,836,710	\$	626,776,825	\$	632,613,535	\$	44,283	\$	2,169,864	\$	2,149,845	\$	1,074,922	\$	41,015	\$	1,033,907	\$	389,669	\$	1,074,922	
27	2043	\$	5,836,710	\$	639,429,096	\$	645,265,806	\$	45,169	\$	2,213,262	\$	2,193,242	\$	1,096,621	\$	41,835	\$	1,054,785	\$	378,607	\$	1,096,621	
28	2044	\$	5,836,710	\$	652,334,412	\$	658,171,122	\$	46,072	\$	2,257,527	\$	2,237,507	\$	1,118,754	\$	42,672	\$	1,076,081	\$	367,858	\$	1,118,754	
29	2045	\$	5,836,710	\$	665,497,835	\$	671,334,545	\$	46,993	\$	2,302,677	\$	2,282,658	\$	1,141,329	\$	43,526	\$	1,097,803	\$	357,413	\$	1,141,329	
30	2046	\$	5,836,710	\$	678,924,526	\$	684,761,236	\$	47,933	\$	2,348,731	\$	2,328,711	\$	1,164,356	\$	44,396	\$	1,119,959	\$	347,263	\$	1,164,356	
									\$	934,579	\$	45,794,390	\$	45,298,469	\$	22,649,234	\$	884,100	\$	21,765,134	\$	12,052,351	\$	22,649,234