



STAFF REPORT
City of Dripping Springs
PO Box 384
511 Mercer Street
Dripping Springs, TX 78620

Submitted By: Laura Mueller, City Attorney; Leslie Pollack, Transportation Engineer

TIRZ Meeting Date: May 12, 2025

Agenda Item Wording: **Update regarding TIRZ Priority Projects.** *Chad Gilpin, City Engineer; Keenan Smith, TIRZ Project Manager*

- a. Stephenson Building
- b. Downtown Parking
- c. Downtown Restrooms
- d. Downtown Roadway, Drainage, & Sidewalks
- e. Old Fitzhugh Road

Agenda Item Requestor:

Summary/Background: Leslie Pollack has been working on Utility Coordination and Project Design on the Old Fitzhugh Road. Due to changes in scope, the cost of engineering services for this project have increased. The additional duties include:

- Utility Coordination – additional time spent coordinating with DSWSC and other overhead utilities
- TxDOT Funding – additional design submissions, paperwork, meetings, and reviews associated with TxDOT funding obtained after initial estimate of costs
- Design efforts associated with the alignment of utility relocations / drainage / aesthetics / on the east side of Old Fitzhugh Road
- Extension of the trail and landscaping to Roger Hanks Parkway
- Drainage and easement redesign on Wolf property to facilitate easement acquisitions

HDR previously estimated a 10% increase for this effort. Utility coordination / relocation support, and TxDOT process are the primary drivers for the higher increase (16%).

Commission Recommendations: N/A

**Recommended
Council Actions:**

For Update Purposes.

Attachments:

Updated Scope

Next Steps/Schedule: