

## **EXHIBIT B**

### **ADDITIONAL ENGINEERING SEVRICES TO BE PROVIDED BY THE ENGINEER**

#### **For Roadway Improvements on Old Fitzhugh Road**

#### **Dripping Springs, Texas**

The following additional services are required for the Old Fitzhugh Road project:

- Coordination and paperwork associated with TxDOT approvals required for TxDOT funding of the Old Fitzhugh Road project.
- Two additional submittals required for TxDOT approvals:
  - 90% PS&E resubmittal
  - Ready-to-Let PS&E
- Roadway, drainage, utility, and hardscape adjustments to accommodate overhead utility relocations. This includes roadway alignment, and plan and profile adjustments. Design efforts include incorporation of sawtooth curb at 90% then update to limestone block at 100% design stage.
- Drainage analysis for Mercer Street.
- Drainage analysis and redesign on east side of Old Fitzhugh Road.
- Drainage analysis and easement updates on Wolf property.
- Additional coordination and design review efforts required for utility relocations.
- Additional design efforts and renderings associated with the Old Fitzhugh Road gateway landscaping and features.
- Additional design efforts to extend the limits of the trail north to Roger Hanks Parkway.

The additional services for this work are further described below. Services in Exhibit B of the approved contract will remain in place.

#### **PROJECT MANAGEMENT**

Project Management services needed to complete the design phase are anticipated to span a period of 6 additional months. (Originally August 2023 bid, now December 2025 bid.)

TxDOT approvals require additional efforts:

- Monthly coordination meetings with TxDOT (November 2024 – December 2025)
- Additional coordination to adjust Ready-to-Let date with TxDOT
- Preparation of TxDOT forms (included at 90% and updated at 100% and Ready-to-Let submissions)
  - Form 1002
  - Form 2229

- Form 2699
- Certifications
- EEPD
- Environmental Questionnaire
- IDF Checklist
- LGP Checklist
- Complete an analysis of TxDOT versus City specifications and standard details. Provide data in spreadsheet format for TxDOT approval to use City specifications.

## **ROADWAY DESIGN**

***This includes work in the 90%, 100%, and Ready-to-Let Design Phases.***

- Utility Pole Conflicts, Roadway Profile Changes, and Sawtooth Curb: Additional design is required to shift Old Fitzhugh Road to the west and add protective elements at relocated utility poles on the east side of Old Fitzhugh Road. This included adjustments to the alignment and profiles. Additionally, this task includes the incorporation of sawtooth curb at 90% design and cut block at 100% design stage. Multiple coordination meetings between roadway design team, utility team, PEC, drainage team, and landscape team were required to determine the best approach. Multiple meetings with the City are also required.
- Two additional PS&E submissions are assumed to meet TxDOT requirements. Additional time is anticipated to address TxDOT comments and resubmit.
  - 90% PS&E (second submission)
  - Ready-to-Let PS&E

## **DRAINAGE DESIGN**

***This includes work in the 90%, 100%, and Ready-to-Let Design Phases.***

- Utility Pole Conflicts, Roadway Profile Changes, and Sawtooth Curb:
  - Redesign proposed storm drainage network and curb improvements to accommodate utility relocations on the east side of Old Fitzhugh Road.
  - Assess sawtooth curb and cut block locations and provide feedback to the design team.
  - Attend multiple design team meetings to align safety, drainage, and owner-directed aesthetic constraints.
  - This redesign effort included preparation of exhibits, cost estimates, and research for comparable details that would achieve the stakeholder goals.
- Drainage Calculations for Mercer Street - The following additional tasks were required to address TxDOT comments on 60% design plans:
  - Define the design storm runoff for a drainage area not included in the original scope of hydrologic and hydraulic analysis.

- Include a hydrologic analysis of the drainage area that bypasses the proposed storm improvements, which ultimately discharges to the Mercer St intersection, south of the project limits.
- Revise plans, calculations, and comment responses for this item along with other 90% review comments.
- Wolf Tract Stormwater Outlet and Drainage Easement Redefinition:
  - Revise the storm water conveyance and water quality treatment features leaving the site along the Wolf Tract (Hays County Property ID No. 17899).
  - Adjust proposed drainage easements to provide maintenance access by the City of Dripping Springs.
- Redesign of East Drainage Intercept Improvements:
  - Reevaluate the number of proposed driveway drains and recommend drainage options.
  - Review driveway segments along the eastern right-of-way to identify opportunities for regrading and hydrologic redirection through swale sections with adjusted slopes to accommodate revised roadway profile.
  - Evaluate grading tie-ins for various curb types and topographic constraints from eastern drainage areas. Specifically, locations where curbs transition from one type to another (e.g. curb and gutter to ribbon and/or sawtooth).
  - Revise both the curb improvements and the drainage network improvements to prevent unacceptable spread of flow within the ROW.
  - Update grading exhibits to illustrate transitions between curb-and-gutter, ribbon curb, sawtooth/slotted curb, and swale areas.
  - Revised the storm drain network to reflect the updated roadway profile, adjusting pipe alignments, inverts, and drainage areas.
  - Reanalyze hydraulic performance to confirm system capacity.

**SIGNING AND PAVEMENT MARKING** – No additional services are required.

**TRAFFIC CALMING** – No additional services are required.

**TRAFFIC CONTROL PLAN, DETOURS, AND SEQUENCE OF CONSTRUCTION** – No additional services are required.

**ILLUMINATION** – No additional services are required.

**STORM WATER POLLUTION PREVENTION PLANS (SW3P)** – No additional services are required.

**UTILITY COORDINATION** – Additional efforts are required to facilitate relocations of utilities on the project.

- Additional correspondence with utility providers on relocation status.
- Attend two DSWS board meetings.

- Attend onsite meeting to walk the project with DSWS.
- Additional utility coordination meetings to facilitate relocations and clearance.
  - 22 meetings have occurred to date and 10 more are anticipated.
  - The original scope assumed 15 meetings
  - Prepare agendas and meeting notes to document meeting discussions.
- Design coordination with DSWS including adjusting/sending CAD files to avoid or minimize DSWS water conflicts, impacted trees, and impacted utilities.
- Updated existing utility layouts, proposed layouts, and Conflict Matrix due to receipt of new as-built data from DSWS.
- Researched deeds and DSWSC easement evidence to determine proportionate share of relocation costs.
- Provide additional documentation for TxDOT approvals:
  - Utility ID request forms
  - Utility Notice of Proposed Construction Letters
  - Draft Construction Management Plan

**ENVIRONMENTAL** – No additional services are required.

**PUBLIC OUTREACH** – No additional services are required.

**RIGHT OF WAY SURVEYING** - No additional services are required.

### **URBAN DESIGN AND LANDSCAPE ARCHITECTURE**

***This includes work in the 90% and 100% Design Phase.***

The following landscape-related, additional services are required for the Old Fitzhugh Road project for MAS, the Project Landscape Architect:

#### **LANDSCAPE 90% PS&E RESUBMITTAL**

Integrate new elements and revise the plans that were not originally part of the scope including:

- Update the color-rendered roll-plot for presentation to the City's historic commission and the TIRZ Board, per request from City.
- Develop the design for the Old Fitzhugh Road gateway landscaping and features at the intersection of RM 12 and Old Fitzhugh Road and prepare perspective rendering.
- Create slide presentation of the Old Fitzhugh Road gateway landscaping and features for presentation to the historic commission.
- Revise both design, perspective and slide presentation per City Manager's direction prior to presentation to boards and commissions.
- Extend the hardscape and landscape design associated with the trail extension north to Roger Hanks Parkway.
- Revise locations of street trees throughout entire project corridor to provide offsets from new underground wet utility locations, as well as from revised storm drain locations.

- Revise again the locations of street trees throughout entire project corridor to provide required lateral offsets from newly located/revised overhead electric lines, as well as
- MAS and its Irrigation Designer will provide estimates of probable construction costs for landscape and irrigation elements.

#### **100% PS&E RE-SUBMITTAL**

Integrate new elements and revise the plans that were not originally part of the scope including:

- Assist the HDR Team to develop an alternate design to the “sawtooth curb” to allow for stormwater to run-off to the eastern edge of the new roadway while providing a vehicular barrier/protection for pedestrians and utility poles. The alternative design provides a more aesthetically-appropriate solution for this historic district, using strategically-placed natural limestone blocks or boulders that are spaced to allow runoff to flow by them.
- Conduct research with Native American Seed on specialty seed mixes appropriate for the Wildflower Meadows and Pollinator Garden and develop special specifications to describe recommended planting process and watering routine.

**GEOTECHNICAL ENGINEERING AND PAVEMENT DESIGN** – No additional services are required.

**ACCESSIBILITY REVIEW** – No additional services are required.

**PS&E PREPARATION** – The following additional services are required:

- TxDOT is requiring a second 90% design plan submission.
- A Ready-to-Let submission to TxDOT, incorporating 100% design comments is anticipated.

**BID PHASE SERVICES (Hourly)** – No additional services are required.

**CONSTRUCTION PHASE SERVICES (Hourly)** – No additional services are required.

#### **EXCLUSIONS**

- Construction Inspection and Materials Testing services are excluded from this contract. These services will be performed by the CITY through other contracting measures
- Design services beyond those specifically stated in this scope and any previously approved scopes
- Construction surveying
- Daily or repeated Construction Inspection Services beyond field meetings established in the scope
- Renderings or animated models
- Retaining Wall Design
- Traffic Signal Warrant Studies or Signal Design
- Utility Relocation Design
- Bid advertisement for the construction project

## Old Fitzhugh Road PS&amp;E - Additional Services 3

Summary			HDR	Doucet	MAS	HVJ	TOTAL
A	Project Management	Hours	29	0	20	0	49
		Fee	\$7,940	\$0	\$3,800	\$0	\$11,740
B	Roadway Design	Hours	84	0	0	0	84
		Fee	\$13,660	\$0	\$0	\$0	\$13,660
C	Drainage Design	Hours	0	147	0	0	146.5
		Fee	\$0	\$24,125	\$0	\$0	\$24,125
D	Signing and Pavement Marking	Hours	0	0	0	0	0
		Fee	\$0	\$0	\$0	\$0	\$0
E	Traffic Calming	Hours	0	0	0	0	0
		Fee	\$0	\$0	\$0	\$0	\$0
F	Traffic Control Plans	Hours	0	0	0	0	0
		Fee	\$0	\$0	\$0	\$0	\$0
G	Illumination	Hours	0	0	0	0	0
		Fee	\$0	\$0	\$0	\$0	\$0
H	Erosion Control and SW3P Narrative	Hours	0	0	0	0	0
		Fee	\$0	\$0	\$0	\$0	\$0
I	Utility Coordination	Hours	0	0	0	0	0
		Fee	\$0	\$0	\$0	\$0	\$0
J	Environmental	Hours	338	0	0	0	338
		Fee	\$61,070	\$0	\$0	\$0	\$61,070
K	Public Outreach	Hours	0	0	0	0	0
		Fee	\$0	\$0	\$0	\$0	\$0
L	Right-of-Way Surveying	Hours	0	0	0	0	0
		Fee	\$0	\$0	\$0	\$0	\$0
M	Landscape, Streetscape Design, and Urban Design	Hours	0	0	162	0	162
		Fee	\$0	\$0	\$22,300	\$0	\$22,300
N	Geotechnical Engineering and Pavement Design	Hours	0	0	0	0	0
		Fee	\$0	\$0	\$0	\$0	\$0
O	PS&E Preparation	Hours	46	0	0	0	46
		Fee	\$10,030	\$0	\$0	\$0	\$10,030
P	Bid Phase Services	Hours	0	0	0	0	0
		Fee	\$0	\$0	\$0	\$0	\$0
Q	Construction Phase Services	Hours	0	0	0	0	0
		Fee	\$0	\$0	\$0	\$0	\$0
R	Expenses	Hours	0	0	0	0	0
		Fee	\$0	\$0	\$3,700	\$0	\$3,700
TOTAL HOURS			497	147	182	0	825.5
TOTAL FEE			\$92,700	\$24,125	\$29,800	\$0	\$146,625

## Old Fitzhugh Road PS&amp;E - Additional Services 3

Detailed Summary		HDR	Doucet	MAS	HVJ	TOTAL
A	Project Management					
	Hours	29	0	20	0	49
	Fee	\$7,940	\$0	\$3,800	\$0	\$11,740
B	Roadway Design					
	100% Hours	84	0	0	0	84
	100% Fee	\$13,660	\$0	\$0	\$0	\$13,660
	Total Hours	84	0	0	0	84
	Total Fee	\$13,660	\$0	\$0	\$0	\$13,660
C	Drainage Design					
	100% Hours	0	146.5	0	0	146.5
	100% Fee	\$0	\$24,125	\$0	\$0	\$24,125
	Total Hours	0	147	0	0	146.5
	Total Fee	\$0	\$24,125	\$0	\$0	\$24,125
D	Signing and Pavement Marking					
	Total Hours	0	0	0	0	0
	Total Fee	\$0	\$0	\$0	\$0	\$0
E	Traffic Calming					
	Hours	0	0	0	0	0
	Fee	\$0	\$0	\$0	\$0	\$0
F	Traffic Control Plans					
	Hours	0	0	0	0	0
	Fee	\$0	\$0	\$0	\$0	\$0
G	Illumination					
	Total Hours	0	0	0	0	0
	Total Fee	\$0	\$0	\$0	\$0	\$0
H	Erosion Control and SW3P Narrative					
	Hours	0	0	0	0	0
	Fee	\$0	\$0	\$0	\$0	\$0
I	Utility Coordination					
	Hours	338	0	0	0	338
	Fee	\$61,070	\$0	\$0	\$0	\$61,070
J	Environmental					
	Hours	0	0	0	0	0
	Fee	\$0	\$0	\$0	\$0	\$0
K	Public Outreach					
	Hours	0	0	0	0	0
	Fee	\$0	\$0	\$0	\$0	\$0
L	Right-of-Way Surveying					
	Hours	0	0	0	0	0
	Fee	\$0	\$0	\$0	\$0	\$0
M	Landscape, Streetscape Design, and Urban Design					
	90% Hours	0	0	106	0	106
	90% Fee	\$0	\$0	\$14,700	\$0	\$14,700
	100% Hours	0	0	56	0	56
	100% Fee	\$0	\$0	\$7,600	\$0	\$7,600
	Total Hours	0	0	162	0	162
	Total Fee	\$0	\$0	\$22,300	\$0	\$22,300
N	Geotechnical Engineering and Pavement Design					
	Hours	0	0	0	0	0
	Fee	\$0	\$0	\$0	\$0	\$0
O	PS&E Preparation					
	Total Hours	46	0	0	0	46
	Total Fee	\$10,030	\$0	\$0	\$0	\$10,030
P	Bid Phase Services					
	Total Hours	0	0	0	0	0
	Total Fee	\$0	\$0	\$0	\$0	\$0
Q	Construction Phase Services					
	Total Hours	0	0	0	0	0
	Total Fee	\$0	\$0	\$0	\$0	\$0
R	Expenses					
	Fee	\$0	\$0	\$3,700	\$0	\$3,700
	TOTAL HOURS	497	147	182	0	826
	TOTAL FEE	\$92,700	\$24,125	\$29,800	\$0	\$146,625

HDR Engineering, Inc.																											
		Proj Principal	Proj Manager	QC Manager	Sr. Light Engr	Sr. Engr	Proj Engr	EIT	Sr. Utility Engr	Sr. Utility Coordinat or	Utility Coordinat or	Sr. Real Estate Lead	Sr. Real Estate Spec	Real Estate Spec	Sr. Env Lead	Sr. Env. Scientist	Env Scientist	Public Involveme nt Manager \$235	Public Involvement Coordinator \$135	Graphic Designer I \$115	GIS Analyst \$145	Sr. CADD Tech \$165	CADD Tech \$130	Arch/Histo rian \$110	Admin Asst \$110	TOTAL	
2025 Rates		\$330	\$300	\$290	\$260	\$255	\$165	\$135	\$250	\$185	\$115	\$300	\$200	\$125	\$235	\$150	\$120										
A	Project Management																										
	Coordination with City																									0	
	Invoicing and Schedule Updates		3																							4	7
	Subconsultant Coordination, Deliverables Review and Invoices		8																								8
	Quality Assurance / Quality Control																										0
	TxDOT Coordination, Paperwork & Processes		14																								14
Task Subtotal Hours		0	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	29	
Task Subtotal Fee		\$0	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$440	\$7,940	
B	Roadway Design																										
	100% Plans																										
	Sawtooth Curb / Cut Block Evaluation					4		24																		28	
	Design Updates for Additional Submittal Package					8		24																		32	
	Additional PSE Submittal QC and Prepare					8																	16			24	
	Task Subtotal Hours	0	0	0	0	20	0	48	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	0	0	84
100% Subtotal Fee		\$0	\$0	\$0	\$0	\$5,100	\$0	\$6,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,080	\$0	\$0	\$13,660	
Task Subtotal Hours		0	0	0	0	20	0	48	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	0	0	84	
Task Subtotal Fee		\$0	\$0	\$0	\$0	\$5,100	\$0	\$6,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	\$0	0	\$2,080	\$0	\$0	\$13,660
C	Drainage Design																										
	Task Subtotal Hours	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Task Subtotal Fee		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
D	Signing and Pavement Marking																										
	Task Subtotal Hours	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Task Subtotal Fee		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
E	Traffic Calming																										
	Task Subtotal Hours	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Task Subtotal Fee		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
F	Traffic Control Plans																										
	Task Subtotal Hours	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Task Subtotal Fee		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
G	Illumination																										
	Task Subtotal Hours	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Task Subtotal Fee		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
H	Erosion Control and SW3P Narrative																										
	Task Subtotal Hours	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Task Subtotal Fee		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
I	Utility Coordination																										
	One-Call, Determine and Document Point of Contacts																									0	
	Coordination with Project Team, Utility Status Reports								40		40															80	
	Project Notification Letters, Host Kick-Off Mtg, Minutes																									0	
	Host individual Utility Coordination Meetings								34		34															68	
	Produce Meeting Minutes and Communication Tracking Log										34															34	
	Coordination of Utility Conflicts, Solutions, relocation Designs																									0	
	Obtain Clearance letters and request Prior Rights documentation								8																	8	
	Utility Relocation Permitting coordination								2																	2	
	TxDOT Coordination Process		4						30																	34	
	DSWS Board Meetings		8																							8	
	Field Walk-Through								6		6															12	
	SUE QL-C/D																									0	
	QL-D: Records Collection and Mapping, Verification, QC																									0	
	Utility Engineering																									0	
	Verify Identified Conflicts, Identify additional conflicts																									0	
	Develop and maintain detailed Conflict Matrix								8		8															16	
	Calculate conflict clearances, confirm or clear conflicts, QC								4		8															12	
	Determine need for QL-B/A SUE																									0	
	Technical support with utilities and project team to determine conflict Solutions								8		24															32	
	Provide feasible utility relocation alignments								8		24															32	
	Provide review and comments of Utility Relocation Designs																									0	
Task Subtotal Hours		0	12	0	0	0	0	0	148	0	178	0	0	0	0	0	0	0	0	0	0	0	0	0	0	338	
Task Subtotal Fee		\$0	\$3,600	\$0	\$0	\$0	\$0	\$0	\$37,000	\$0	\$20,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,070	
J	Environmental																										
	Task Subtotal Hours	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Task Subtotal Fee		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	



CITY OF DRIPPING SPRINGS										OLD FITZHUGH ROAD PSE										5/7/2025									
TIRZ																													
K	Public Outreach	Task Subtotal Hours	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Task Subtotal Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
L	Right-of-Way Surveying	Task Subtotal Hours	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Task Subtotal Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
M	Landscape, Streetscape Design, and Urban Design	Task Subtotal Hours	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Task Subtotal Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
N	Geotechnical Engineering and Pavement Design	Task Subtotal Hours	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Task Subtotal Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
O	PS&E Preparation	Two Additional Submittals																											
		Specifications and General Notes																									16		
		Plans and Estimate		2				2																				14	
		Contract Time Determination		2				2																				4	
		QA/QC Reviews		4	8																							12	
		Task Subtotal Hours	0	8	8	0	4	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46	
		100% Subtotal Fee	\$0	\$2,400	\$2,320	\$0	\$1,020	\$4,290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,030	
P	Bid Phase Services	Task Subtotal Hours	0	8	8	0	4	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46		
		Task Subtotal Fee	\$0	\$2,400	\$2,320	\$0	\$1,020	\$4,290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,030		
Q	Construction Phase Services	Task Subtotal Hours	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Task Subtotal Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
R	Expenses	Printing																											
		Mileage																											
		TDLR Accessibility Review - Altura																											
		Task Subtotal Fee																									\$0		
TOTAL HOURS			0	45	8	0	24	26	48	148	0	178	0	0	0	0	0	0	0	0	0	0	0	16	0	4	497		
TOTAL FEE			\$0	\$13,500	\$2,320	\$0	\$6,120	\$4,290	\$6,480	\$37,000	\$0	\$20,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,080	\$0	\$440	\$92,700			

## Doucet &amp; Associates

		Sr. PM	Project Engineer III	Engr. Assoc. III	Engr. Assoc. II	Senior Civil Technician	TOTAL	
2025 Rates		\$240	\$175	\$150	\$135	\$165		
A	Project Management							
		Task Subtotal Hours	0	0	0	0	0	0
		Task Subtotal Fee	\$0	\$0	\$0	\$0	\$0	\$0
B	Roadway Design							
		Task Subtotal Hours	0	0	0	0	0	0
		Task Subtotal Fee	\$0	\$0	\$0	\$0	\$0	\$0
C	Drainage Design <u>100% Plans, Permitting, Bid Support, Specifications</u> Hydrologic and Hydraulic design Storm Drain analyses and design, including outfall Storm Drain Hydrologic and Hydraulic Tables Storm Water Detention Analysis and Design Water Quality and Rain garden/bioretenention design Plan Sheets for Drainage Design Stormwater Report City of Dripping Springs Permitting/Coordination Mercer Street Drainage Analysis Wolf Tract Easement Redesign Redesign East Drainage Intercept Improvements							
			1	27.5	7	5.5	14	55
								0
								0
								0
								0
								0
								0
								0
				1	9.5	5.5		16
			1	11		6		18
			3	34.5	13	7		57.5
		Task Subtotal Hours	5	74	29.5	24	14	146.5
		100% Subtotal Fee	\$1,200	\$12,950	\$4,425	\$3,240	\$2,310	\$24,125
		D	Signing and Pavement Marking					
Task Subtotal Hours	5			74	29.5	24	14	146.5
Task Subtotal Fee	\$1,200			\$12,950	\$4,425	\$3,240	\$2,310	\$24,125
E	Traffic Calming							
		Task Subtotal Hours	0	0	0	0	0	0
		Task Subtotal Fee	\$0	\$0	\$0	\$0	\$0	\$0
F	Traffic Control Plans							
		Task Subtotal Hours	0	0	0	0	0	0
		Task Subtotal Fee	\$0	\$0	\$0	\$0	\$0	\$0
G	Illumination							
		Task Subtotal Hours	0	0	0	0	0	0
		Task Subtotal Fee	\$0	\$0	\$0	\$0	\$0	\$0
H	Erosion Control and SW3P Narrative							
		Task Subtotal Hours	0	0	0	0	0	0
		Task Subtotal Fee	\$0	\$0	\$0	\$0	\$0	\$0
I	<u>Utility Coordination</u>							
		Task Subtotal Hours	0	0	0	0	0	0
		Task Subtotal Fee	\$0	\$0	\$0	\$0	\$0	\$0
J	<u>Environmental</u>							
		Task Subtotal Hours	0	0	0	0	0	0
		Task Subtotal Fee	\$0	\$0	\$0	\$0	\$0	\$0
K	<u>Public Outreach</u>							
		Task Subtotal Hours	0	0	0	0	0	0
		Task Subtotal Fee	\$0	\$0	\$0	\$0	\$0	\$0
L	<u>Right-of-Way Surveying</u>							
		Task Subtotal Hours	0	0	0	0	0	0
		Task Subtotal Fee	\$0	\$0	\$0	\$0	\$0	\$0

M	<u>Landscape, Streetscape Design, and Urban Design</u>	Task Subtotal Hours	0	0	0	0	0	0
		Task Subtotal Fee	\$0	\$0	\$0	\$0	\$0	\$0
N	<u>Geotechnical Engineering and Pavement Design</u>	Task Subtotal Hours	0	0	0	0	0	0
		Task Subtotal Fee	\$0	\$0	\$0	\$0	\$0	\$0
P	<u>Bid Phase Services</u>	Task Subtotal Hours	0	0	0	0	0	0
		Task Subtotal Fee	\$0	\$0	\$0	\$0	\$0	\$0
Q	<u>Construction Phase Services</u>	Task Subtotal Hours	0	0	0	0	0	0
		Task Subtotal Fee	\$0	\$0	\$0	\$0	\$0	\$0
R	Expenses Printing Mileage	Task Subtotal Fee						\$0
TOTAL HOURS			5	74	29.5	24	14	146.5
TOTAL FEE			\$1,200	\$12,950	\$4,425	\$3,240	\$2,310	\$24,125

MCCANN ADAMS STUDIO

		PRINCIPAL	PROJ	CAD	TOTAL
2025 TIRZ RATES		\$250	MGR \$150	\$100	
A	Project Management				
	Coordination with City	8	12		20
	Invoicing and Schedule Updates				0
	Subconsultant Coordination, Deliverables Review and Invoices				0
	Quality Assurance / Quality Control				0
	TxDOT Coordination, Paperwork & Processes				0
Task Subtotal Hours		8	12	0	20
Task Subtotal Fee		\$2,000	\$1,800	\$0	\$3,800
B	Roadway Design				
	Task Subtotal Hours	0	0	0	0
Task Subtotal Fee		\$0	\$0	\$0	\$0
C	Drainage Design				
	Task Subtotal Hours	0	0	0	0
Task Subtotal Fee		\$0	\$0	\$0	\$0
D	Signing and Pavement Marking				
	Task Subtotal Hours	0	0	0	0
Task Subtotal Fee		\$0	\$0	\$0	\$0
E	Traffic Calming				
	Task Subtotal Hours	0	0	0	0
Task Subtotal Fee		\$0	\$0	\$0	\$0
F	Traffic Control Plans				
	Task Subtotal Hours	0	0	0	0
Task Subtotal Fee		\$0	\$0	\$0	\$0
G	Illumination				
	Task Subtotal Hours	0	0	0	0
Task Subtotal Fee		\$0	\$0	\$0	\$0
H	Erosion Control and SW3P Narrative				
	Task Subtotal Hours	0	0	0	0
Task Subtotal Fee		\$0	\$0	\$0	\$0
I	Utility Coordination				
	Task Subtotal Hours	0	0	0	0
Task Subtotal Fee		\$0	\$0	\$0	\$0
J	Environmental				
	Task Subtotal Hours	0	0	0	0
Task Subtotal Fee		\$0	\$0	\$0	\$0
K	Public Outreach				
	Task Subtotal Hours	0	0	0	0
Task Subtotal Fee		\$0	\$0	\$0	\$0
L	Right-of-Way Surveying				
	Task Subtotal Hours	0	0	0	0
Task Subtotal Fee		\$0	\$0	\$0	\$0
M	Landscape, Streetscape Design, and Urban Design				
	90% Plans	18	28	60	106
	Task Subtotal Hours	18	28	60	106
90% Subtotal Fee		\$4,500	\$4,200	\$6,000	\$14,700

100% Plans		8	16	32	56
Task Subtotal Hours		8	16	32	56
100% Subtotal Fee		\$2,000	\$2,400	\$3,200	\$7,600
Task Subtotal Hours		26	44	92	162
Task Subtotal Fee		\$6,500	\$6,600	\$9,200	\$22,300
N	<u>Geotechnical Engineering and Pavement Design</u>				
Task Subtotal Hours		0	0	0	0
Task Subtotal Fee		\$0	\$0	\$0	\$0
O	<u>PS&amp;E Preparation</u>				
Task Subtotal Hours		0	0	0	0
Task Subtotal Fee		\$0	\$0	\$0	\$0
P	<u>Bid Phase Services</u>				
Task Subtotal Hours		0	0	0	0
Task Subtotal Fee		\$0	\$0	\$0	\$0
Q	<u>Construction Phase Services</u>				
Task Subtotal Hours		0	0	0	0
Task Subtotal Fee		\$0	\$0	\$0	\$0
R	Expenses				
	Printing				
	Mileage				
	Irrigation Consultant				\$3,700
Task Subtotal Fee					\$3,700
TOTAL HOURS		34	56	92	182
TOTAL FEE		\$8,500	\$8,400	\$9,200	\$29,800