

			2024								2025								2026								2027								
Task Name	Calendar Days	Start	End	Aug 24	Sep 24	Oct 24	Nov 24	Dec 24	Jan 25	Feb 25	Mar 25	Apr 25	May 25	Jun 25	Jul 25	Aug 25	Sep 25	Oct 25	Nov 25	Dec 25	Jan 26	Feb 26	Mar 26	Apr 26	May 26	Jun 26	Jul 26	Aug 26	Sep 26	Oct 26	Nov 26	Dec 26	Jan 27	Feb 27	Mar 27
Project Management	1323	1-Feb-22	16-Sep-25																																
Notice to Proceed	1	1-Feb-22	1-Feb-22																																
Progress Reports	1323	1-Feb-22	16-Sep-25																																
Invoices/Payment Requisitions	1323	1-Feb-22	16-Sep-25																																
Utility Coordination	1315	8-Feb-22	15-Sep-25																																
Deliverable - Utility Conflict Matrix		15-Sep-25	15-Sep-25																																
Environmental Documentation	1316	8-Feb-22	16-Sep-25																																
Environmental Analysis	224	1-Feb-22	13-Sep-22																																
TxDOT Environmental Clearance	897	15-Jan-23	30-Jun-25																																
Deliverable - Environmental Constraints Report		13-Sep-22	13-Sep-22																																
Deliverable - Categorical Exclusion		30-Jun-25	30-Jun-25																																
Public Outreach	176	11-Oct-22	5-Apr-23																																
Right-of-Way and Surveying	1131	2-Apr-22	7-May-25																																
Geotechnical Engineering and Pavement Design	60	15-Jan-23	16-Mar-23																																
30% PS&E	224	1-Feb-22	13-Sep-22																																
60% PS&E	437	25-Oct-22	5-Jan-24																																
Planning Activities (TxDOT TA Pedestrian)	319	18-Dec-23	1-Nov-24																																
Utility Coordination & Relocations	198	1-Mar-25	15-Sep-25																																
ROW Acquisition / Easement Acquisition	610	15-Jan-24	16-Sep-25																																
90% PS&E	413	15-Jan-24	3-Mar-25																																
TxDOT Review of 60% Design	60	15-Jan-24	14-Mar-24																																
Draft 90% Design	382	15-Jan-24	31-Jan-25																																
City and TxDOT Review of 90% Design	30	1-Feb-25	2-Mar-25																																
90% Design Review Meeting	1	3-Mar-25	3-Mar-25																																
Deliverable - 90% Design Plans, Specifications, and Estimates		31-Jan-25	31-Jan-25																																
90% PS&E for TxDOT	149	31-Jan-25	29-Jun-25																																
TxDOT Review of 90% Design	90	31-Jan-25	1-May-25																																
Prepare Final 90% Design - Round 2	25	5-May-25	30-May-25																																
City/TxDOT Review of 90% Design - Round 2	30	31-May-25	29-Jun-25																																
Deliverable - 90% Design Plans, Specifications, and Estimates		29-Jun-25	29-Jun-25																																
100% PS&E	49	30-Jun-25	18-Aug-25																																
Prepare Final 100% Design	30	30-Jun-25	29-Jul-25																																
City/TxDOT Review of 100% Design	21	29-Jul-25	18-Aug-25																																
Deliverable - 100% Design Plans, Specifications, and Estimates		18-Aug-25	18-Aug-25																																
RTL PS&E	26	19-Aug-25	14-Sep-25																																
Prepare RTL Design	14	19-Aug-25	1-Sep-25																																
City/TxDOT Review of 100% Design	14	1-Sep-25	14-Sep-25																																
Deliverable - RTL Design Plans, Specifications, and Estimates		14-Sep-25	14-Sep-25																																
Ready to Let	100	16-Sep-25	25-Dec-25																																
Let	1	25-Dec-25	25-Dec-25																																
Bid Phase Services	358	1-Jan-25	25-Dec-25																																
Prepare Bid Package	358	1-Jan-25	25-Dec-25																																
Bid Phase Services	30	25-Dec-25	23-Jan-26																																
Deliverable - Bid Package		26-Dec-25	25-Dec-25																																
Construction	500	22-Feb-26	7-Jul-27																																
Preconstruction Meeting	1	22-Feb-26	22-Feb-26																																
Roadway Construction	501	22-Feb-26	7-Jul-27																																

RISK ITEMS
KEY DATES