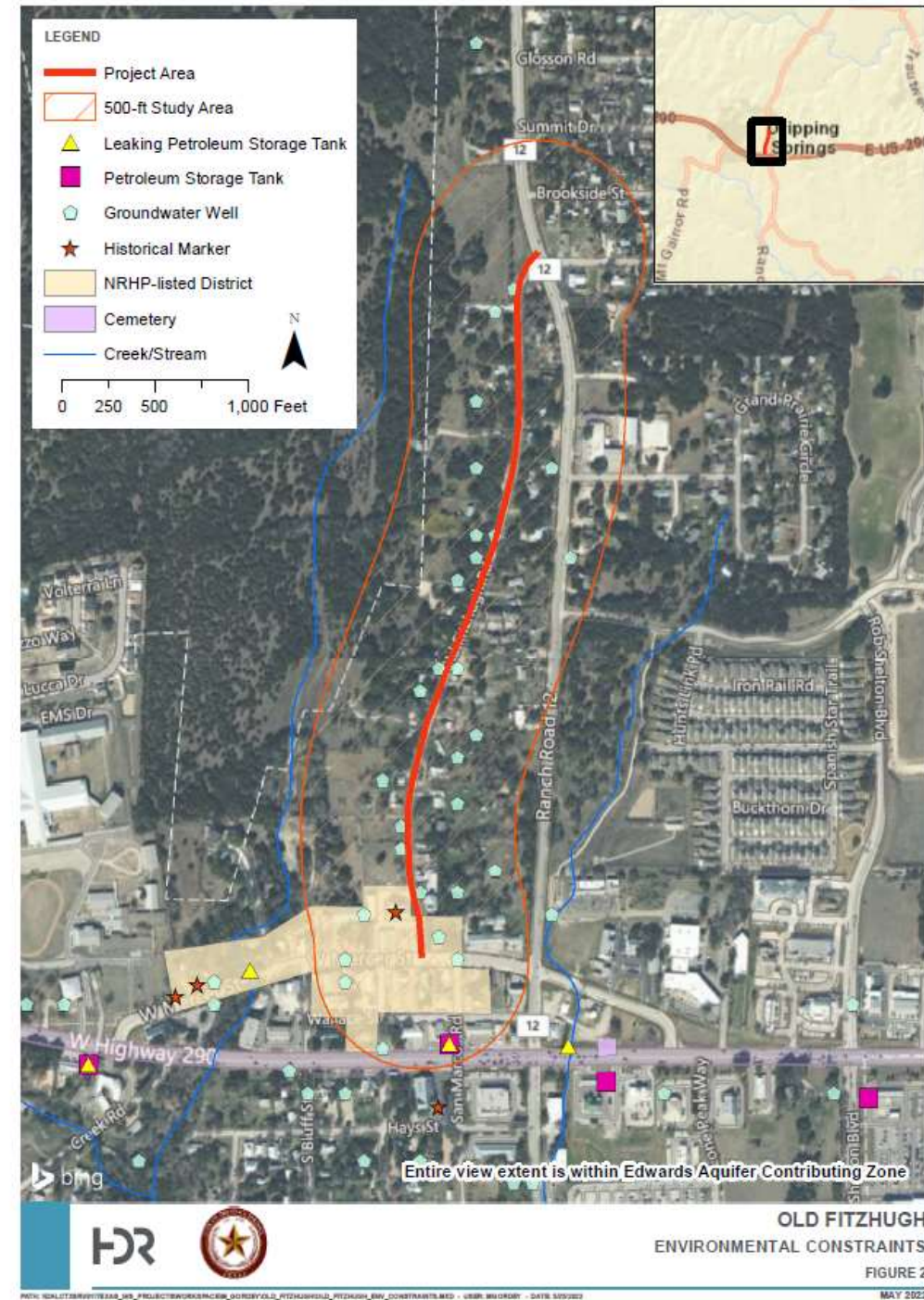


Design Progress

- 90% > 100% PSE's Plans Progressing
 - TxDOT Comments received 05/01/25
- Project Needs:
 - City Support- ROW closings & remaining Drainage Easement negotiations (1)
 - City Support – Spectrum Relocations
- Project Challenges & Resolutions:
 - DSWS – Funding Agreement reached
 - DSWS Design plans – delivered on time
 - Utility Coordination / Relocations ongoing (March > August)

*Old Fitzhugh
Road*



Design Progress

- TxDOT Issues & Implications:
 - “Let Date” pushed to May ‘26 (schedule)
 - TXDOT Plan Reviews delayed; 2nd plan review added prior to “Ready to Let”
 - TXDOT extra paperwork / documentation
- Property Owner Coordination
 - ROW Acquisition:
 - Weichert – agreement inked / closing April
 - Carter – agreement inked / closing April
 - Drainage Easements:
 - 215 Old Fitz - complete
 - Hungry Wolf – in negotiation
 - Magee Holdings – complete / closed 4/10 / recorded
- Hays County POSAC
 - City / County ILA Draft Agreement > County Atty
 - Project Funding Apportionment: POSAC vs. TXDOT TA Grants

*Old Fitzhugh
Road*



Project Schedule

- TXDOT "Let Date" >>> May 2026
- Possible to Accelerate Schedule

Submission	Current City / TIRZ Schedule	Previous TxDOT Schedule	Extended TxDOT Schedule	Planned Schedule Goals & Dates	Notes
	Schedule approved with City and presented to TIRZ Board	TxDOT 2025 Letting Schedule	TxDOT Adjusted 2026 Letting Schedule	Accelerated ahead of 2026 Letting Schedule	
90% PS&E Submission	January 2025	February 2025	N/A	January 2025	Completed. TxDOT is tracking this as a 60% submittal package.
90% PS&E Resubmission	N/A	N/A	October 2025	May 2025	TxDOT will require a second 90% submission since the 60% design plans were reviewed by TxDOT "over-the-shoulder" without TxDOT paperwork. Design plans will be at 100% design stage with this submission.
100% PS&E Submission	April 2025	April 2025	December 2025	July 2025	
Ready to Let PS&E Submission	May 2025	May 2025	February 2026	September 2025	Includes buffer for utility relocations to be completed.
Let Date	August 2025	August 2025	May 2026	December 2025	

- Critical Path Items
 - "Dry" Utilities Relocations (PEC, Frontier, Spectrum)
 - "Water Line" Agreement (DSWS- plans to be incorporated into OFR Project)
 - TXDOT Extra Reviews & Paperwork

*Old Fitzhugh
Project
Schedule*



Project Schedule – Key Issues & Dates:

- TXDOT “Let Date” shifted – August 2025 > May 2026
- TXDOT 90% “Official Review” – May 2025 (basis: Team’s 100% PSE’s)
- 100% PSE’s Complete w/TXDOT & City Comments – July 2025
- **“Ready to Let Date” shifted – May 2025 > September 2025 (+4) mos.**
 - *Utilities Relocated*
 - *ROW / Easements Acquired*
 - *Funding Established*
 - *Environmentally Cleared*
- “Let Date” (accelerated goal) – August 2025 > December 2025
- “Construction Dates” (goal) – February 2026 through June 2027

Old Fitzhugh
Project
Schedule



PS&E Amendment

- Utility Coordination – additional time spent coordinating with DSWS and other overhead utilities
- TxDOT Funding – additional design submissions, paperwork, meetings, and reviews associated with TxDOT funding
- Drainage and Safety - design efforts associated with the alignment of utility relocations, drainage, aesthetics on the east side of Old Fitzhugh Road
- Trail Extension and Associated Landscaping - extension of the trail and landscaping to Roger Hanks Parkway
- Drainage and Easement Redesign - redesign on Wolf property to facilitate property owner requests on easement acquisitions

*Old Fitzhugh
Project
Schedule*



PS&E Amendment

- Utility Coordination ~\$61k
- TxDOT Funding ~\$25k
- Drainage & Safety ~\$40k
- Trail Extension and Associated Landscaping ~\$7k
- Drainage and Easement Redesign ~\$3k
- Misc ~\$10k

- Total - \$146k

*Old Fitzhugh
Project
Schedule*



TIRZ Master Project- Schedule 2025-27

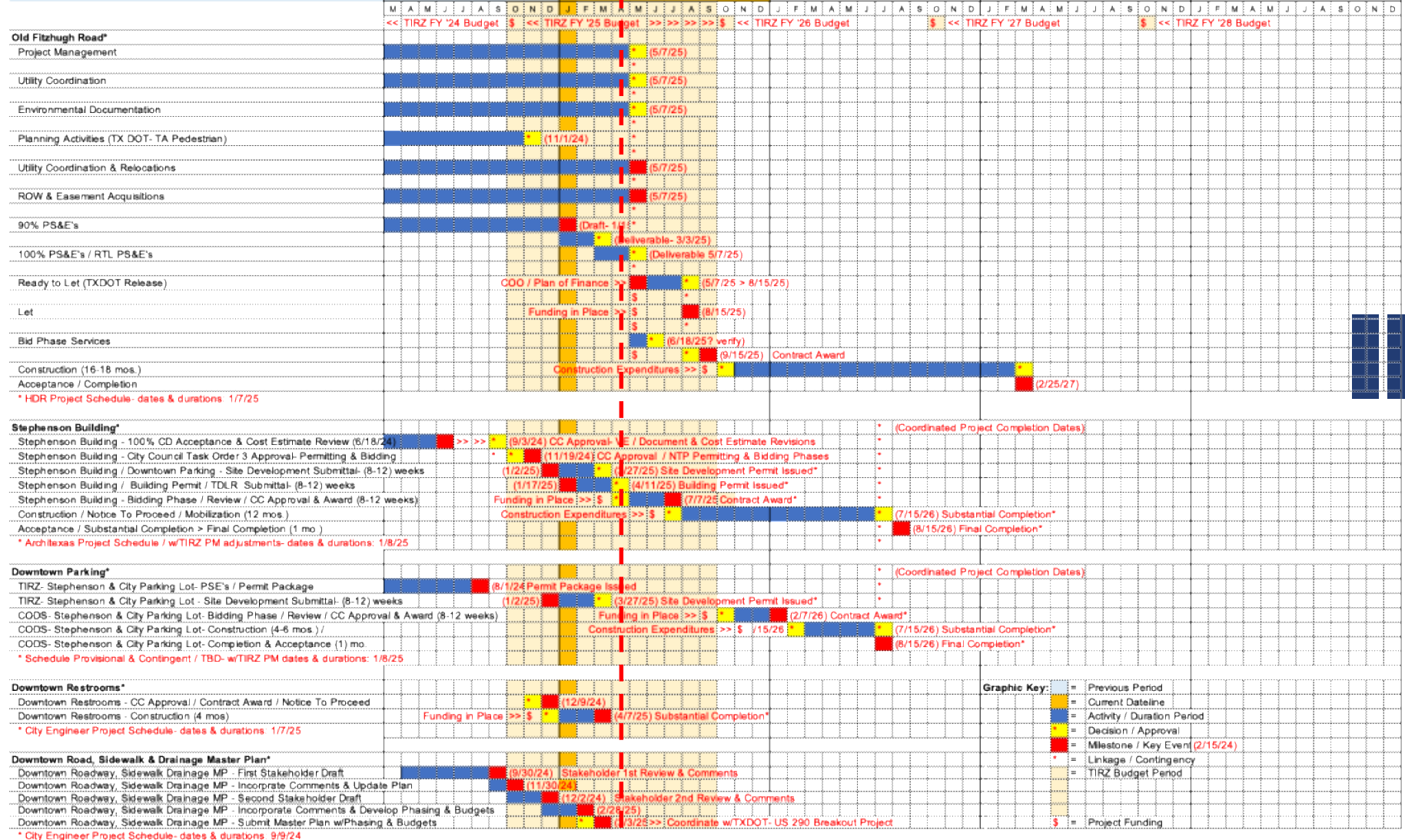


DRIPPING SPRINGS
Texas

TIRZ PRIORITY PROJECTS

Master Project Schedule:

8-Jan-25



*TIRZ Board Mtg: 04/14/25 >>>