



STAFF REPORT
City of Dripping Springs
PO Box 384
511 Mercer Street
Dripping Springs, TX 78602

Submitted By: Shawn Cox, Deputy City Administrator

Council Meeting Date: 04/12/2024

Agenda Item Wording: **Approval of a Negotiated Advance Funding Agreement (AFA) with TxDOT for the Old Fitzhugh Transportation Alternative Set Aside (TASA) Grant Project.**

Agenda Item Requestor:

Summary/Background: In October of 2023, TxDOT authorized funding of a sidewalk project in the City of Dripping Springs through the Transportation Set Aside Grant Program.

On January 16, 2024, City Council authorized City staff to negotiate an Advance Funding Agreement with TxDOT so the project can be initiated. The City Engineer and Transportation Engineers have negotiated the attached agreement for Council's consideration.

The total cost of the project is estimated at \$1,917,496. The Federal cost participation is \$1,553,996 leaving an estimated \$383,499 local (City) participation.

**Commission
Recommendations:**

**Recommended
Council Actions:** City staff recommends approval.

Attachments: - Negotiated AFA

Next Steps/Schedule: