

Dripping Springs Farmer's Market FY21 Budget Worksheet

Balance Forward^
Revenues
FM Sponsor
Grant & Donations Income
FM Booth
FM App Fee
Interest Income
Market Events
Total Revenues

Expenses

Advertising Expense
FM Manager
FM Specialist
Payroll Tax Expense
TMRS Contribution
Entertainment and Activities
Dues and Subscriptions Exp
Market Events
Training
Office Expense
Supplies Expense
Other Expense
Capital Fund
Total Expenses

Total Bal Fwd