

**DRIPPING SPRINGS FARMERS MARKET**

Balance Forward	37,942.32	37,394.63	
<b>Revenue</b>			
FM Sponsor	2,000.00	0.00	-1,420.00
Grant Income	1,000.00	0.00	-1,420.00
Applications	4,000.00	2,580.00	-1,420.00
Booth Space	26,000.00	25,617.00	-383.00
Interest Income	569.73	440.39	-129.34
Market Event	400.00	0.00	-400.00
<b>Total</b>	<b>71,912.05</b>	<b>66,032.02</b>	<b>-6,090.03</b>
<b>Expense</b>			
Advertising	5,000.00	2,419.09	-2,580.91
Market Manager	29,900.00	23,485.42	-6,414.58
Payroll Tax Expense	2,449.35	2,395.57	-53.78
Entertainment& Activities	1,000.00	600.00	-400.00
Dues Fees & Subscriptions	200.00	75.00	-125.00
Market Event	500.00	0.00	-500.00
Training	200.00	0.00	-200.00
Office Expense	200.00	202.90	2.90
Supplies Expense	400.00	365.53	-34.47
Other Expense	100.00	-1,641.92	-1,741.92
Capital Fund	31,962.70	24,000.00	-7,962.70
Total Expense	71,912.05	51,901.59	-20,010.46
<b>Balance Forward</b>	<b>0.00</b>	<b>14,130.43</b>	