

January 2025

		FY 2024		FY 2025	
		Jan-24	Total/Actual	Jan-25	Fiscal YTD
PCS Aquatics					
Programs Offered					
	Swim Lesson Classes	0	111	0	0
	ARC Certification	0	1	0	0
Number of Registrations					
	Swim Lesson Registrations	0	126	0	0
	ARC Certification	0	8	0	0
Admission Totals:					
	Membership Check-ins	0	2,081	0	0
	Day Passes Sold	0	2,586	0	0
	Season Passes Sold	0	107	0	0
PCS Athletics					
Leagues Offered					
	Adult Softball	0	2	0	0
	Youth Sport Camps	0	6	0	0
Number of Teams/Participants					
	Adult Softball	0	20	0	0
	Youth Sport Camps	0	73	0	0
PCS Special Events					
Events Offered		0	10	0	2
Number of Participants		0	545	0	50
PCS Rentals					
Pool		0	14	0	0
Pavilion		0	16	2	10
Athletic Fields		0	43	1	1
Veterans Memorial Park		0	0	0	0
PCS Permits					
Itinerant Vendor		0	6	0	5
Commercial Trainers/Activity		0	0	0	0
Special Event		1	13	0	4
DSRP					
Programs Offered		22	200	24	137
	Number of Participants	62	1,134	145	538
Camp Days Offered		6	76	6	15
	Number of Participants	31	506	60	106
DSRP Events		7	49	18	75
	Number of Participants	1,403	11,505	1,138	9,928
Arena Memberships Sold		8	55	3	43
Room Rentals		7	132	10	80
Arena Rentals		2	64	0	25
Other Rentals (Ranch House, Field, Etc..)		8	34	5	7
Free Use Agreements/Co-Sponsorships		29	273	36	150
Farmers Market					
Number of Markets Offered		5	52	4	16
Number of Vendors Registered		158	2,066	103	636
Number of Visitors		1,615	19,995	1,225	6,775