

### October 2022

		Month Total	Fiscal YTD	
PCS Aquatics				
Programs Offered		0	0	
Number of Participar	nts	0	0	
Admission Totals:				
	Membership Check-ins	0	-	
	Day Passes Sold	0	-	
	Season Passes Sold	0	0	
		•	•	
PCS Athletics				
Leagues Offered				
Leagues Offerea	Adult Softball	0	0	
Number of Teams	Addit SoftBall	· ·	O .	
Number of Teams	Adult Softball	0	0	
	Addit Softball	O .	O	
<b>PCS Special Events</b>				
Events Offered		1	1	
Number of Participar	ntc	4	4	
Number of Farticipal	11.5	4	4	
PCS Rentals				
Pool		0	0	
Pavilion		0	Ö	
Athletic Fields		0	0	
Veterans Memorial P	Dark	2	2	
veterans ivientorial r	dik	2	2	
PCS Permits				
Itinerant Vendor		7	7	
Commercial Trainers,	/Activity	0	0	
Commercial Trainers,	Activity	O .	O	
DSRP				
Programs Offered		0	0	
rrograms Officied	Number of Participants	· ·	O .	
Camp Days Offered	Number of Farticipants	0	0	
Camp Days Offered	Number of Participants	0	0	
DSRP Events	Number of Farticipants	11	11	
DONE EVEILS	Number of Participants	1,595	1,595	
Arona Momborchine		1,393	25	
Arena Memberships	30IU		<u></u> -	
Room Rentals		5	5	
Arena Rentals	and the second	13	13	
Other Rentals (Ranch		12	12	
Free Use Agreements	s/Co-Sponsorships	13	13	
F				
Farmers Market	255	•		
Number of Markets (		4	4	
Number of Vendors F	Registered	192	192	
Number of Visitors		2,000	2,000	



### November 2022

	Month Total	Fiscal YTD
PCS Aquatics		
Programs Offered	0	0
Number of Participants	0	0
Admission Totals:		
Membership Check-ins	0	-
Day Passes Sold	0	-
Season Passes Sold	0	0
PCS Athletics		
Leagues Offered		
Adult Softball	0	0
Number of Teams	•	·
Adult Softball	0	0
, tadic 55 result	G	· ·
PCS Special Events		
Events Offered	0	1
Number of Participants	0	4
Number of Furticipants	Ŭ	•
PCS Rentals	_	
Pool	0	0
Pavilion	5	5
Athletic Fields	0	0
Veterans Memorial Park	0	2
PCS Permits		
Itinerant Vendor	2	9
Commercial Trainers/Activity	0	0
DSRP		
Programs Offered	0	0
Number of Participants	G	· ·
Camp Days Offered	0	0
Number of Participants	0	0
DSRP Events	0	11
Number of Participants	-	1,595
Arena Memberships Sold	12	33
Room Rentals	9	14
Arena Rentals	14	27
Other Rentals (Ranch House, Field, Etc)	12	24
Free Use Agreements/Co-Sponsorships	13	26
Tree ose Agreements/ co-sponsorsmps	13	20
Farmers Market		
Number of Markets Offered	5	9
Number of Vendors Registered	205	397
Number of Visitors	1,615	3,615



## December 2022

	Month Total	Fiscal YTD
PCS Aquatics		
Programs Offered	1	1
Number of Participants	10	10
Admission Totals:		
Membership Check-ins	0	-
Day Passes Sold	0	-
Season Passes Sold	0	0
PCS Athletics		
Leagues Offered		
Adult Softball	0	0
Number of Teams		
Adult Softball	0	0
DCC Cycolol Fronts		
PCS Special Events Events Offered	1	2
Number of Participants	1 50	54
Number of Participants	50	54
PCS Rentals		
Pool	0	0
Pavilion	0	5
Athletic Fields	0	0
Veterans Memorial Park	0	2
PCS Permits		
Itinerant Vendor	0	9
Commercial Trainers/Activity	0	0
DSRP		
Programs Offered	0	0
Number of Participants		
Camp Days Offered	4	4
Number of Participants	19	19
DSRP Events	3	14
Number of Participants	98	1,693
Arena Memberships Sold	4	37
Room Rentals	16	30
Arena Rentals	15	42
Other Rentals (Ranch House, Field, Etc)	4	28
Free Use Agreements/Co-Sponsorships	14	40
Farmers Market		
Number of Markets Offered	4	13
Number of Vendors Registered	157	554
Number of Visitors	1,250	4,865
	,	,



# January 2023

		Month Total	Fiscal YTD	
PCS Aquatics				
Programs Offered		0	1	
Number of Participar	nts	0	10	
Admission Totals:		_		
Admission rotals.	Membership Check-ins	0	_	
			_	
	Day Passes Sold	0	-	
	Season Passes Sold	0	0	
PCS Athletics				
Leagues Offered				
	Adult Softball	0	0	
Number of Teams				
	Adult Softball	0	0	
<b>PCS Special Events</b>				
Events Offered		0	2	
Number of Participar	nts	0	54	
realine of the cicipal		•	3.	
PCS Rentals				
Pool		0	0	
Pavilion				
		1	6	
Athletic Fields		0	0	
Veterans Memorial P	ark	0	2	
PCS Permits				
Itinerant Vendor		0	9	
Commercial Trainers,	/Activity	0	0	
DSRP				
Programs Offered		0	0	
_	Number of Participants			
Camp Days Offered	·	0	4	
, ,	Number of Participants	0	19	
DSRP Events	rramber er ramererpante	0	14	
DSM Events	Number of Participants	-	1,693	
Arana Mambarshins		- 0		
Arena Memberships	30IU	0	37	
Room Rentals		32	62	
Arena Rentals		20	62	
Other Rentals (Ranch		2	30	
Free Use Agreements	s/Co-Sponsorships	18	58	
-	-			
Farmers Market				
Number of Markets (	Offered	4	17	
Number of Vendors F		153	707	
Number of Visitors		1,390	6,255	
		,	-,	



# October 2023 FY 2023

		October	2023		
		FV 2	2023	FY 2024	
		Oct. 2022	Total/Actual	Oct. 2023	Fiscal YTD
PCS Aquatics		OCI. 2022	Total/Actual	Oct. 2023	FISCAI I I D
Programs Offered	Continue Language Classes	0	40	0	0
	Swim Lesson Classes	0	48	0	0
	ARC Certification	0	3	0	0
Number of Participar					
	Swim Lesson Classes	0	128	0	0
	ARC Certification	0	34	0	0
Admission Totals:					
	Membership Check-ins	0	2,379	0	0
	Day Passes Sold	0	3,550	0	0
	Season Passes Sold	0	108	0	0
		•		·	•
PCS Athletics					
Leagues Offered					
Leagues Officieu	Adult Softball	0	2	0	0
	Youth Sport Camps	0	4	0	0
Number of Teams/Pa		U	4	U	U
Nulliber of Teams/Pa	Adult Softball	0	12	0	0
		0	13	0	0
	Youth Sport Camps	0	77	0	0
PCS Special Events		_			_
Events Offered		1	14	1	1
Number of Participar	nts	4	307	50	50
PCS Rentals					
Pool		0	13	0	0
Pavilion		0	41	0	0
Athletic Fields		0	1	0	0
Veterans Memorial P	ark	2	3	0	0
PCS Permits					
Itinerant Vendor		7	12	0	0
Commercial Trainers,	/Activity	0	0	0	0
Special Event	Activity	0	4	2	2
Special Everit		U	4	Z	2
DSRP					
Programs Offered		0	28	20	20
Programs Offered	Nove have of Dantisinants	0			
C D OffI	Number of Participants	0	1,223	96	96
Camp Days Offered		0	77	0	0
	Number of Participants	0	786	0	0
DSRP Events		11	18	2	2
	Number of Participants	1,595	2,002	398	398
Arena Memberships	Sold	25	44	14	14
Room Rentals		5	123	48	48
Arena Rentals		13	126	9	9
Other Rentals (Ranch	House, Field, Etc)	12	56	6	6
Free Use Agreements		13	173	21	21
	,	-3	-· <del>-</del>	_ <del>-</del>	_ <b>_</b>
Farmers Market					
Number of Markets (	Offered	4	51	4	0
Number of Vendors F		192	2,079	146	0
Number of Visitors	registered	2,000	18,700	1350	0
TRAINIDGE OF VISILOIS		2,000	10,700	1330	U



### November 2023 FY 2023

		Novembei	2023		
		FY 2	023	FY 2024	
		Nov. 2022	Total/Actual	Nov. 2023	Fiscal YTD
PCS Aquatics					
Programs Offered					
	Swim Lesson Classes	0	48	0	0
	ARC Certification	0	3	0	0
Number of Participan	ts				
•	Swim Lesson Classes	0	128	0	0
	ARC Certification	0	34	0	0
Admission Totals:					
	Membership Check-ins	0	2,379	0	0
	Day Passes Sold	0	3,550	0	0
	Season Passes Sold	0	108	0	0
PCS Athletics					
Leagues Offered	A de la Confebrall	•	2	•	0
	Adult Softball	0	2	0	0
Ni walang - ET /5	Youth Sport Camps	0	4	0	0
Number of Teams/Pa		0	42	0	0
	Adult Softball	0	13 77	0	0
	Youth Sport Camps	0	11	0	0
PCS Special Events					
Events Offered		0	14	1	1
Number of Participan	ts	0	307	50	50
PCS Rentals		•	4.0	•	
Pool		0	13	0	0
Pavilion		5	41	0	0
Athletic Fields	a ulc	0	1	0	0
Veterans Memorial P	drk	0	3	0	0
PCS Permits					
Itinerant Vendor		2	12	0	0
Commercial Trainers,	<sup>/</sup> Activity	0	0	0	0
Special Event		0	4	2	2
DCDD					
DSRP Drograms Offered		0	28	20	20
Programs Offered	Number of Participants	0 0	1,223	20 96	96
Camp Days Offered	Number of Participants	0	1,225 77		0
Camp Days Offered	Number of Participants	0	77 786	0 0	0
DSRP Events	Number of Participants	0	18	2	2
DSKP EVEIRS	Number of Participants	0	2,002	398	398
Arona Momborchine	Number of Participants	12	2,002 44	2	396 16
Arena Memberships S Room Rentals	Julu	9	123	2 48	48
Arena Rentals		9 14	123		
Other Rentals (Ranch	House Field Ftc \	14 12	56	9 6	9 6
· · · · · · · · · · · · · · · · · · ·		13	173	21	21
Free Use Agreements	o, co-sponsorships	15	1/3	21	21
Farmers Market					
Number of Markets C	Offered	5	51	5	9
Number of Vendors R	Registered	205	2,079	205	351
Number of Visitors		1,615	18,700	1725	3,075



### December 2023 FY 2023

		December	2023		
		FY 2	.023	FY 20	24
		Dec. 2022	Total/Actual	Dec. 2023	Fiscal YTD
PCS Aquatics					
Programs Offered					
r rograms offered	Swim Lesson Classes	0	48	0	0
	ARC Certification	0			
N		U	3	0	0
Number of Participan			100	•	•
	Swim Lesson Classes	0	128	0	0
	ARC Certification	0	34	0	0
Admission Totals:					
	Membership Check-ins	0	2,379	0	0
	Day Passes Sold	0	3,550	0	0
	Season Passes Sold	0	108	0	0
PCS Athletics					
Leagues Offered			_	_	_
	Adult Softball	0	2	0	0
	Youth Sport Camps	0	4	0	0
Number of Teams/Pa					
	Adult Softball	0	13	0	0
	Youth Sport Camps	0	77	0	0
PCS Special Events					
Events Offered		1	14	0	1
Number of Participan	nts	50	307	0	50
PCS Rentals					
Pool		0	13	0	0
Pavilion		0	41	0	0
Athletic Fields		0	1	0	0
Veterans Memorial P	ark	0	3	0	0
veterans ivienionai i	aik	U	3	O	O
PCS Permits					
Itinerant Vendor		0	12	0	0
Commercial Trainers/	/Activity	0	0	0	0
Special Event	•	0	4	2	2
•					
DSRP					
Programs Offered		0	28	39	68
	Number of Participants	0	1,223	115	266
Camp Days Offered		4	77	6	12
	Number of Participants	19	786	17	35
DSRP Events	·	3	18	26	28
	Number of Participants	98	2,002	6966	7,364
Arena Memberships S		4	44	3	19
Room Rentals	<del> · -</del>	16	123	1	59
Arena Rentals		15	126	8	30
Other Rentals (Ranch	House Field Ftc \	4	56	2	9
	The state of the s				
Free Use Agreements	s/co-sponsorsnips	14	173	15	63
Farmers Market					
Number of Markets C	Offered	4	51	4	13
Number of Vendors R	Registered	157	2,079	141	492
Number of Visitors	-	1,250	18,700	1,225	4,300
		,	,	•	•