



**October 2022**

	Month Total	Fiscal YTD
<b>PCS Aquatics</b>		
Programs Offered	0	0
Number of Participants	0	0
Admission Totals:		
Membership Check-ins	0	-
Day Passes Sold	0	-
Season Passes Sold	0	0
<b>PCS Athletics</b>		
Leagues Offered		
Adult Softball	0	0
Number of Teams		
Adult Softball	0	0
<b>PCS Special Events</b>		
Events Offered	1	1
Number of Participants	4	4
<b>PCS Rentals</b>		
Pool	0	0
Pavilion	0	0
Athletic Fields	0	0
Veterans Memorial Park	2	2
<b>PCS Permits</b>		
Itinerant Vendor	7	7
Commercial Trainers/Activity	0	0
<b>DSRP</b>		
Programs Offered	0	0
Number of Participants		
Camp Days Offered	0	0
Number of Participants	0	0
DSRP Events	11	11
Number of Participants	1,595	1,595
Arena Memberships Sold	25	25
Room Rentals	5	5
Arena Rentals	13	13
Other Rentals (Ranch House, Field, Etc..)	12	12
Free Use Agreements/Co-Sponsorships	13	13
<b>Farmers Market</b>		
Number of Markets Offered	4	4
Number of Vendors Registered	192	192
Number of Visitors	2,000	2,000



## November 2022

	Month Total	Fiscal YTD
<b>PCS Aquatics</b>		
Programs Offered	0	0
Number of Participants	0	0
Admission Totals:		
Membership Check-ins	0	-
Day Passes Sold	0	-
Season Passes Sold	0	0
<b>PCS Athletics</b>		
Leagues Offered		
Adult Softball	0	0
Number of Teams		
Adult Softball	0	0
<b>PCS Special Events</b>		
Events Offered	0	1
Number of Participants	0	4
<b>PCS Rentals</b>		
Pool	0	0
Pavilion	5	5
Athletic Fields	0	0
Veterans Memorial Park	0	2
<b>PCS Permits</b>		
Itinerant Vendor	2	9
Commercial Trainers/Activity	0	0
<b>DSRP</b>		
Programs Offered	0	0
Number of Participants		
Camp Days Offered	0	0
Number of Participants	0	0
DSRP Events	0	11
Number of Participants	-	1,595
Arena Memberships Sold	12	33
Room Rentals	9	14
Arena Rentals	14	27
Other Rentals (Ranch House, Field, Etc..)	12	24
Free Use Agreements/Co-Sponsorships	13	26
<b>Farmers Market</b>		
Number of Markets Offered	5	9
Number of Vendors Registered	205	397
Number of Visitors	1,615	3,615



## December 2022

	Month Total	Fiscal YTD
<b>PCS Aquatics</b>		
Programs Offered	1	1
Number of Participants	10	10
Admission Totals:		
Membership Check-ins	0	-
Day Passes Sold	0	-
Season Passes Sold	0	0
<b>PCS Athletics</b>		
Leagues Offered		
Adult Softball	0	0
Number of Teams		
Adult Softball	0	0
<b>PCS Special Events</b>		
Events Offered	1	2
Number of Participants	50	54
<b>PCS Rentals</b>		
Pool	0	0
Pavilion	0	5
Athletic Fields	0	0
Veterans Memorial Park	0	2
<b>PCS Permits</b>		
Itinerant Vendor	0	9
Commercial Trainers/Activity	0	0
<b>DSRP</b>		
Programs Offered	0	0
Number of Participants		
Camp Days Offered	4	4
Number of Participants	19	19
DSRP Events	3	14
Number of Participants	98	1,693
Arena Memberships Sold	4	37
Room Rentals	16	30
Arena Rentals	15	42
Other Rentals (Ranch House, Field, Etc..)	4	28
Free Use Agreements/Co-Sponsorships	14	40
<b>Farmers Market</b>		
Number of Markets Offered	4	13
Number of Vendors Registered	157	554
Number of Visitors	1,250	4,865



## January 2023

	Month Total	Fiscal YTD
<b>PCS Aquatics</b>		
Programs Offered	0	1
Number of Participants	0	10
Admission Totals:		
Membership Check-ins	0	-
Day Passes Sold	0	-
Season Passes Sold	0	0
<b>PCS Athletics</b>		
Leagues Offered		
Adult Softball	0	0
Number of Teams		
Adult Softball	0	0
<b>PCS Special Events</b>		
Events Offered	0	2
Number of Participants	0	54
<b>PCS Rentals</b>		
Pool	0	0
Pavilion	1	6
Athletic Fields	0	0
Veterans Memorial Park	0	2
<b>PCS Permits</b>		
Itinerant Vendor	0	9
Commercial Trainers/Activity	0	0
<b>DSRP</b>		
Programs Offered	0	0
Number of Participants		
Camp Days Offered	0	4
Number of Participants	0	19
DSRP Events	0	14
Number of Participants	-	1,693
Arena Memberships Sold	0	37
Room Rentals	32	62
Arena Rentals	20	62
Other Rentals (Ranch House, Field, Etc..)	2	30
Free Use Agreements/Co-Sponsorships	18	58
<b>Farmers Market</b>		
Number of Markets Offered	4	17
Number of Vendors Registered	153	707
Number of Visitors	1,390	6,255



**October 2023**

**FY 2023**

**FY 2024**

**Oct. 2022**

**Total/Actual**

**Oct. 2023**

**Fiscal YTD**

**PCS Aquatics**

Programs Offered				
Swim Lesson Classes	0	48	0	0
ARC Certification	0	3	0	0
Number of Participants				
Swim Lesson Classes	0	128	0	0
ARC Certification	0	34	0	0
Admission Totals:				
Membership Check-ins	0	2,379	0	0
Day Passes Sold	0	3,550	0	0
Season Passes Sold	0	108	0	0

**PCS Athletics**

Leagues Offered				
Adult Softball	0	2	0	0
Youth Sport Camps	0	4	0	0
Number of Teams/Participants				
Adult Softball	0	13	0	0
Youth Sport Camps	0	77	0	0

**PCS Special Events**

Events Offered	1	14	1	1
Number of Participants	4	307	50	50

**PCS Rentals**

Pool	0	13	0	0
Pavilion	0	41	0	0
Athletic Fields	0	1	0	0
Veterans Memorial Park	2	3	0	0

**PCS Permits**

Itinerant Vendor	7	12	0	0
Commercial Trainers/Activity	0	0	0	0
Special Event	0	4	2	2

**DSRP**

Programs Offered	0	28	20	20
Number of Participants	0	1,223	96	96
Camp Days Offered	0	77	0	0
Number of Participants	0	786	0	0
DSRP Events	11	18	2	2
Number of Participants	1,595	2,002	398	398
Arena Memberships Sold	25	44	14	14
Room Rentals	5	123	48	48
Arena Rentals	13	126	9	9
Other Rentals (Ranch House, Field, Etc..)	12	56	6	6
Free Use Agreements/Co-Sponsorships	13	173	21	21

**Farmers Market**

Number of Markets Offered	4	51	4	0
Number of Vendors Registered	192	2,079	146	0
Number of Visitors	2,000	18,700	1350	0

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**November 2023**

**FY 2023**

**FY 2024**

**Nov. 2022**

**Total/Actual**

**Nov. 2023**

**Fiscal YTD**

**PCS Aquatics**

Programs Offered				
Swim Lesson Classes	0	48	0	0
ARC Certification	0	3	0	0
Number of Participants				
Swim Lesson Classes	0	128	0	0
ARC Certification	0	34	0	0
Admission Totals:				
Membership Check-ins	0	2,379	0	0
Day Passes Sold	0	3,550	0	0
Season Passes Sold	0	108	0	0

**PCS Athletics**

Leagues Offered				
Adult Softball	0	2	0	0
Youth Sport Camps	0	4	0	0
Number of Teams/Participants				
Adult Softball	0	13	0	0
Youth Sport Camps	0	77	0	0

**PCS Special Events**

Events Offered	0	14	1	1
Number of Participants	0	307	50	50

**PCS Rentals**

Pool	0	13	0	0
Pavilion	5	41	0	0
Athletic Fields	0	1	0	0
Veterans Memorial Park	0	3	0	0

**PCS Permits**

Itinerant Vendor	2	12	0	0
Commercial Trainers/Activity	0	0	0	0
Special Event	0	4	2	2

**DSRP**

Programs Offered	0	28	20	20
Number of Participants	0	1,223	96	96
Camp Days Offered	0	77	0	0
Number of Participants	0	786	0	0
DSRP Events	0	18	2	2
Number of Participants	0	2,002	398	398
Arena Memberships Sold	12	44	2	16
Room Rentals	9	123	48	48
Arena Rentals	14	126	9	9
Other Rentals (Ranch House, Field, Etc..)	12	56	6	6
Free Use Agreements/Co-Sponsorships	13	173	21	21

**Farmers Market**

Number of Markets Offered	5	51	5	9
Number of Vendors Registered	205	2,079	205	351
Number of Visitors	1,615	18,700	1725	3,075

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**December 2023**

**FY 2023**

**FY 2024**

**Dec. 2022**

**Total/Actual**

**Dec. 2023**

**Fiscal YTD**

**PCS Aquatics**

Programs Offered				
Swim Lesson Classes	0	48	0	0
ARC Certification	0	3	0	0
Number of Participants				
Swim Lesson Classes	0	128	0	0
ARC Certification	0	34	0	0
Admission Totals:				
Membership Check-ins	0	2,379	0	0
Day Passes Sold	0	3,550	0	0
Season Passes Sold	0	108	0	0

**PCS Athletics**

Leagues Offered				
Adult Softball	0	2	0	0
Youth Sport Camps	0	4	0	0
Number of Teams/Participants				
Adult Softball	0	13	0	0
Youth Sport Camps	0	77	0	0

**PCS Special Events**

Events Offered	1	14	0	1
Number of Participants	50	307	0	50

**PCS Rentals**

Pool	0	13	0	0
Pavilion	0	41	0	0
Athletic Fields	0	1	0	0
Veterans Memorial Park	0	3	0	0

**PCS Permits**

Itinerant Vendor	0	12	0	0
Commercial Trainers/Activity	0	0	0	0
Special Event	0	4	2	2

**DSRP**

Programs Offered	0	28	39	68
Number of Participants	0	1,223	115	266
Camp Days Offered	4	77	6	12
Number of Participants	19	786	17	35
DSRP Events	3	18	26	28
Number of Participants	98	2,002	6966	7,364
Arena Memberships Sold	4	44	3	19
Room Rentals	16	123	1	59
Arena Rentals	15	126	8	30
Other Rentals (Ranch House, Field, Etc..)	4	56	2	9
Free Use Agreements/Co-Sponsorships	14	173	15	63

**Farmers Market**

Number of Markets Offered	4	51	4	13
Number of Vendors Registered	157	2,079	141	492
Number of Visitors	1,250	18,700	1,225	4,300

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