



STAFF REPORT
City of Dripping Springs
PO Box 384
511 Mercer Street
Dripping Springs, TX 78620

Submitted By: Caylie Houchin, Community Events Coordinator

Commission Meeting Date: March 28, 2022

Agenda Item Wording: **Discuss and consider recommendation regarding the Founders Day Fiscal Year 2022 Budget and Coronavirus Local Fiscal Recovery Funds.**

Agenda Item Requestor: Brenda Medcalf, Commission Chairman

Summary/Background: Due to rising costs of goods and services and loss of revenue from canceled Founders Day Festivals over the past two years, the Founders Day Commission is seeking Coronavirus Local Fiscal Recovery Funds (CLFRF) to cover budget overages.

Staff Recommendations: Staff recommends the Commission work with Parks and Finance determine the amount of funds needed to be allocated to the Commission from CLFRF.

Attachments: N/A

Next Steps/Schedule: 1. Bring recommended budget amendment to City Council for consideration.