

Historic Preservation Commission
FY 2024 Budget
Proposed Amendment 11/02/2023

GL Account	Description	FY 2024 Approved	FY 2024 Amendment	Notes
Expenditures				
	General Fund			
	Historic District Consultant	3,500.00		3,500 COA scoping and city projects
	Update Historic Resource Surveys	10,000.00	16,250.00	Old Fitzhugh Rd District first, then Hays, Mercer Districts
	Training for Commissioners	3,000.00		2,000 Real Places Conference and online training; 1,000 Historic District Consultant training for Commissioners
	Total Other	16,500.00	22,750.00	
	Special Projects			
	OFR & Hays St. District Signage *	5,000.00		Signs identifying districts
	Mercer Street pedestrian light banners design & production *	1,500.00		print two sets of banners
	Total Special Projects	6,500.00		
	Total Expenditures	23,000.00		

Support of Projects:

- Support improvements to Stephenson Bldg
- Support of advancement of Old Fitzhugh Rd. Improvement Project

Notes:

* Eligible for Hotel Occupancy Tax Funds