



DRIPPING SPRINGS
Texas

To: Mayor Bill Foulds, Jr. and City Council, City of Dripping Springs

From: Shawn Cox, Finance Director/City Treasurer 

Date: January 18, 2022

RE: FY 2022 Proposed Budget Amendment #3

General Fund:

Revenues:

- TXF from Capital Improvements revenues have been increased by **\$24,000.00** (From \$300,000.00 to \$324,000.00)
 - This additional funding is being added to fund the proposed City Hall Needs Assessment.

Expenditures:

- Engineering expenditures have been increased by **\$24,000.00** (From \$70,000.00 to \$94,000.00)
 - This additional funding is being included to fund the proposed City Hall Needs Assessment. Council will have a contract with HDR for consideration at the January 18, 2022 meeting.