



City of Dripping Springs

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Agenda Item Report from: [TIRZ Project Manager / Keenan Smith](#)

City Council Meeting Date:	January 18, 2022
Agenda Item Wording:	TIRZ Old Fitzhugh Rd: Plans Specifications and Estimates Services – HDR PSA & Task Order #1
Agenda Item Requestor:	TIRZ PM- Keenan Smith
Council Member Sponsor:	Taline Manassian – Mayor Pro-Tempore
Summary/Background:	<p>Old Fitzhugh Rd (OFR) / PSA for PSE Services by HDR Engineering.</p> <p>This work enables commencement by HDR Engineering for design plans advancing the Old Fitzhugh Road Concept Plan approved by City Council in August 2018. The work provides Plans, Specifications and Estimates Services and generate the Construction Documents and more accurate Cost Estimates necessary for project implementation. The work boosts and propels the Old Fitzhugh Road Priority Project as established by the initial TIRZ Board in April 2017.</p> <p>See HDR proposal, with breakdown of scopes of services, fee recap. The proposed of scope of work, tasks and fees aligns well with a Request for Qualifications issued by the City assessing these efforts, and coordinates directly with the activities, tasks and durations anticipated in the Old Fitzhugh Rd Concept Plan, Conceptual Budget, and Schedule.</p> <p>HDR’s Grand Total Fee proposal for all Phases (complete to 100%) of PSE’s, including allowances for Bidding and Construction Phase Services is \$710,312. Currently, Staff is requesting approval of Task Order #1 only, which authorizes a partial Scope of Work (to the 30% Phase PSE milestone) for a Fee / Phase cost identified at \$157,000.</p> <p>Cost Impacts: NTE \$157,00. Allocated from approved TIRZ FY’22 Budget.</p> <p>Proposed funding: To be drawn against TIRZ approved FY’22 “Old Fitzhugh Rd PSE’s” Budget Allocation (\$175K currently allocated). If approved and executed, the result would be a \$18K balance remaining in that budget line item.</p> <p>Funding Note: To advance the project and deliver the engineering work most efficiently and expediently, it will be advantageous to run the PSE efforts continuously through all Phases of the work (60% > 90% > 100%). Future Task Orders will thus be needed and brought forward, along with identification of the necessary funding to keep the work going. Future Task Order Funding prospects already identified include Hays County POSAC (active request pending), additional Grant Funding (applications planned 2022); possible TIRZ FY ’22 Budget Amendments (Priority Project Reallocations), Future TIRZ Budgets (e.g. FY ’23), and other possible City, County, State or Federal sources TBD.</p> <p>Schedule Impacts: See HDR PSE’s Schedule for Task Durations. Initiates Positive Progress.</p> <p>The proposed PSA and Task Order #1 will advance the Old Fitzhugh Road Project towards implementation, and helps it become more “Shovel Ready.” It shows evidence of progress with the OFR Stakeholders, provides immediate, quantifiable “Grant Matching” leverage, and may help catalyze future construction funding opportunities.</p>

Recommended City Council Action: "Approval with Direction for Staff to Execute a PSA, with Notice to Proceed ASAP."

Thanks, KES
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