

Historic Preservation Committee

Proposed FY 2024 Budget

Draft 04/10/2023

GL Account	Description	FY 2023 Adopted	FY 2024 Proposed	Notes
Expenditures				
	General Fund			
	Historic District Consultant	3,500.00	3,500.00	3,500 COA scoping and city projects
	Update Historic Resource Surveys	-	10,000.00	Old Fitzhugh Rd District first, then Hays, Mercer Districts
	Training for Commissioners	-	3,000.00	2,000 Real Places Conference and online training; 1,000 Historic District Consultant training for Commissioners
	Mercer Street Pedestrian Crossing Signs	-	-	Replace signs removed due to damage
	Total Other	3,500.00	16,500.00	
	Special Projects		-	
	OFR & Hays St. District Signage *	1,000.00	5,000.00	Signs identifying districts
	Mercer & OFR District Marketing Signs in ROW at each of Mercer Street *	-	-	Staff currently workng on this
	Historic Tour Brochure Printing *	2,800.00	-	
	Preventative Oak Wilt Program for Historic Districts **	25,000.00	-	Tree inventory and assessment to be followed by request for funds for preventative oak wilt plan, tree maintenance, and care
	Website for Historic Site Brochure & Additional Sites *	-	-	to be done by staff
	Mercer Street pedestrian light banners design & production *	-	1,500.00	print two sets of banners
	Total Special Projects	28,800.00	6,500.00	
	Total Expenditures	32,300.00	23,000.00	

Support of Projects:

- Support improvements to Stephenson Bldg
- Support of advancement of Old Fitzhugh Rd. Improvement Project

Notes:

* Eligible for Hotel Occupancy Tax Funds

** Eligible for Landscape Funds