



Itemized List of Expenditures

HOT Grant 2021 - AMENDED

ADVERTISING:

Visitors Guide Publications	\$ 0.00
Magazine Publications	\$ 0.00
Approved Event Sponsorship	\$ 2,000.00
Rack Cards & Brouchures	\$ 0.00
Social Media	\$ 500.00
Website	\$ 250.00
Newsletter	\$ 0.00
Founders Day	\$ 100.00
Staffing/Payroll	\$ 9,200.00

PRESERVATION:

Collections Storage	\$ 2,500.00
Heritage Oak Tree Care	\$ 2,000.00
Historic Rose Garden Maint.	\$ 0.00
Heritage Oak Irrigation	\$ 2,000.00
Roof Repair	\$10,850.00
Hot House Door Repair	\$ 0.00
Staffing/Payroll	\$10,000.00

SIGNAGE:

Interpretative Signage – (House)	\$ 500.00
Interpretative Signage – (Ground)	\$3,000.00
Wayfinding Signage	\$ 800.00
Staffing/Payroll	\$ 1,100.00