

| Dripping Springs 2045 Comprehensive Plan | Months 2022 + 2023 | | | | | | | | | | | | | | |
|---------------------------------------------------------------------|-----------------------------------------------|-----|-----|----------|----------|--------------------------------------------------|----------|----------|-----|----------|----------|-----|-----|-----|---------|
| Project Schedule | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
| Task 1. PRE-PLANNING | | | | | | | | | | | | | | | |
| 1.1 Data Collection / Review including History | | | | | | | | | | | | | | | |
| 1.2 Demographics & Economic Snapshot | | | | | | | | | | | | | | | |
| 1.3 Existing Conditions | | | | | | | | | | | | | | | |
| Task 2. PUBLIC PARTICIPATION PLAN | | | | | | | | | | | | | | | |
| 2.1 Primary Outreach + Engagement | | | | | | | | | | | | | | | |
| Persona Based Engagement Strategy | | | | | | | | | | | | | | | |
| One (1) Online Survey | | | | | | | | | | | | | | | |
| One (1) Public Outreach Meeting (w/ Founders day) - April 23 | A | | | | | | | | | | | | | | |
| Two (2) Stakeholder meetings (in-person; both on one day) - July 15 | | | | A | | | | | | | | | | | |
| One (1) (1st) Public Meeting - Sept 12 | | | | | | _ | | | | | | | | | |
| One (1) (2nd) Public Meeting - | | | | | | | | A | | | | | | | |
| One (1) (3rd) Public Meeting | | | | | | | | | | | A | | | | |
| One (1) (4th) Public Meeting | | | | | | | | | | | | | _ | | |
| 2.2 Virtual Engagement | 1 | | | | | | | | | | | | _ | | |
| Four (4) Interviews (virtually) - August 22 & 23 | 1 | | | | <u> </u> | | | | | | | | | | |
| Two (2) Stakeholder meetings (virtually) - August 29 & 30 | $\dashv \vdash \vdash$ | | | | _ | | | | | - | | | | | |
| Two (2) Virtual Focus Group Meetings | $\dashv \vdash \vdash$ | | | | | _ | | | | | | | | | |
| 2.3 Visioning + Meeting-in-a-box | | | | | | | | | | | | | | | |
| Two Day Visioning (scenario building) - October 12 & 13 | | | | | | | <u> </u> | | | | | | | | |
| Meeting-in-a-box (1 set w/ 1 training session, analyze results) | \dashv | | | | | | | | _ | | | | | | |
| Task 3. COMPREHENSIVE PLAN ELEMENTS | | | | | | • | • | _ | _ | | | | | | |
| | _ | | | | | | | | | | | | | | |
| 3.1 Comprehensive Plan Visioning + Goals | | | | | | | | | | | | | | | |
| 3.2 Market Demand Analysis | | | | | | | | | | | | | | | |
| 3.3 Comprehensive Plan Planning Elements (PE) | | | | | | | | | | | | | | | |
| PE 1: Economic Development Strategy | | | | | | | | | | | | | | | - |
| PE 2: Land Use & Character | - | | | | | | | | | | | | | | |
| PE 3: Transportation | 4 | | | | | | | | | | | | | | |
| PE 4: Infrastructure + Facilities | _ | | | | | | | | | | | | | | |
| PE 5: Housing | _ | | | | | | | | | | | | | | |
| PE 6: Parks + Recreation (review + incorporate) | 4 | | | | | | | | | | | | | | |
| PE 7: Historic Preservation - tweaked only | | | | | | | | | | | | | | | |
| 3.4 Three Land Use Scenarios (build-out plus 2 options) | | | | | | | | | | | | | | | |
| Task 4. IMPLEMENTATION PLAN | | | | | | | | | | | | | | | |
| 4.1 Implementation Strategy | | | | | | | | | | | | | | | |
| 4.2 Action Steps + Priorities | | | | | | | | | | | | | | | |
| Task 5. INITIAL MEMO AND DRAFT REPORT WRITING | | | | | | | | | | | | | | | |
| 5.1 Initial memos with text, graphs, maps & graphics | | | | | | | | | | | | | | | |
| Task 6. REPORT WRITING + PRESENTATIONS | | | | | | | | | | | | | | | |
| 6.1 Report with text, graphs, maps & graphics | | | | | | | | | | | | | | | |
| 6.2 Executive Summary | | | | | | | | | | | | | | | |
| 6.3 Presentations & Communications | | | | | | | | | | | | | | | |
| a) Four (4) Development Committee (CPAC) Mngs - 05/10; 07/14 | ↓ | • | | • | | | • | | | | | | • | | |
| b) One (1) City Council Meeting | ↓ | | | | | | | | | | | | | | • |
| Tasks 7 & 8. PROJECT MANAGEMENT | | | | | | | | | | | | | | | |
| 7.1 Project Meetings | | | | | | | | | | | | | | | |
| a) Project Kick-off Meeting - March 29 | • | | | | | | | | | | | | | | |
| b) Half Day Tour - July 14 | _ | | | • | | | | | | | | | | | |
| 7.2 Request for Information | | | | | | | | | | | | | | | |
| 7.3 Ongoing Project Management & Virtual Meetings | | • | • | • | • | • | • | • | • | • | • | • | • | | |
| Task 9. GIS DATA COLLECTION + ORGANIZATION + MAPPING | | | | | | | | | | | | | | | |
| 8.1 GIS Prep & Setup and GIS building | | | | | | | | | | | | | | | |
| 8.2 GIS Base Mapping | | | | | | | | | | | | | | | |

- ▲ Community Engagement Meetings
- CPAC Conducted Meetings
- CPAC / Council Meeting
- Coordination Meetings w/ Staff

Done