

#### October 2022

		Month Total	Fiscal YTD	
PCS Aquatics				
Programs Offered		0	0	
Number of Participar	nts	0	0	
Admission Totals:				
	Membership Check-ins	0	-	
	Day Passes Sold	0	-	
	Season Passes Sold	0	0	
	3643611143363 3614	Ç	<b>G</b>	
PCS Athletics				
Leagues Offered				
Leagues Officied	Adult Softball	0	0	
Number of Teams	Addit SoftBall	· ·	· ·	
Number of Teams	Adult Softball	0	0	
	Addit Softball	0	0	
<b>PCS Special Events</b>				
Events Offered		1	1	
	-4-	1	1	
Number of Participar	its	4	4	
200 2				
PCS Rentals				
Pool		0	0	
Pavilion		0	0	
Athletic Fields		0	0	
Veterans Memorial P	Park	2	2	
PCS Permits				
Itinerant Vendor		7	7	
Commercial Trainers	/Activity	0	0	
DSRP				
Programs Offered		0	0	
	Number of Participants			
Camp Days Offered		0	0	
	Number of Participants	0	0	
DSRP Events	•	11	11	
	Number of Participants	1,595	1,595	
Arena Memberships		, 25	, 25	
Room Rentals		5	5	
Arena Rentals		13	13	
Other Rentals (Ranch	House Field Ftc )	12	12	
Free Use Agreements		13	13	
Tree ose Agreement	5, CO 3ponsorsinps	13	13	
Farmers Market				
Number of Markets (	Offered	4	4	
		·		
Number of Vendors I	veRiprei en	192	192	
Number of Visitors		2,000	2,000	



#### November 2022

	Month Total	Fiscal YTD
PCS Aquatics		
Programs Offered	0	0
Number of Participants	0	0
Admission Totals:		
Membership Check-ins	0	-
Day Passes Sold	0	-
Season Passes Sold	0	0
PCS Athletics		
Leagues Offered		
Adult Softball	0	0
Number of Teams	•	· ·
Adult Softball	0	0
, tadic 55 result	C	Ŭ
PCS Special Events		
Events Offered	0	1
Number of Participants	0	4
	•	·
PCS Rentals	_	_
Pool	0	0
Pavilion	5	5
Athletic Fields	0	0
Veterans Memorial Park	0	2
PCS Permits		
Itinerant Vendor	2	9
Commercial Trainers/Activity	0	0
DSRP		
Programs Offered	0	0
Number of Participants	•	· ·
Camp Days Offered	0	0
Number of Participants	0	0
DSRP Events	0	11
Number of Participants		1,595
Arena Memberships Sold	12	33
Room Rentals	9	14
Arena Rentals	14	27
Other Rentals (Ranch House, Field, Etc)	12	24
Free Use Agreements/Co-Sponsorships	13	26
cc osc rigi coments, co sponsorsnips	15	20
Farmers Market		_
Number of Markets Offered	5	9
Number of Vendors Registered	205	397
Number of Visitors	1,615	3,615



# December 2022

	Month Total	Fiscal YTD
PCS Aquatics		
Programs Offered	1	1
Number of Participants	10	10
Admission Totals:		
Membership Check-ins	0	-
Day Passes Sold	0	-
Season Passes Sold	0	0
PCS Athletics		
Leagues Offered		
Adult Softball	0	0
Number of Teams		
Adult Softball	0	0
DCC Cycolol Fronts		
PCS Special Events Events Offered	1	2
Number of Participants	1 50	54
Number of Participants	50	54
PCS Rentals		
Pool	0	0
Pavilion	0	5
Athletic Fields	0	0
Veterans Memorial Park	0	2
PCS Permits		
Itinerant Vendor	0	9
Commercial Trainers/Activity	0	0
DSRP		
Programs Offered	0	0
Number of Participants		
Camp Days Offered	4	4
Number of Participants	19	19
DSRP Events	3	14
Number of Participants	98	1,693
Arena Memberships Sold	4	37
Room Rentals	16	30
Arena Rentals	15	42
Other Rentals (Ranch House, Field, Etc)	4	28
Free Use Agreements/Co-Sponsorships	14	40
Farmers Market		
Number of Markets Offered	4	13
Number of Vendors Registered	157	554
Number of Visitors	1,250	4,865
	,	,



# January 2023

PCS Aquatics           Programs Offered         0         1           Number of Participants         0         10           Admission Totals:         0         -           Boay Passes Sold         0         -           Day Passes Sold         0         -           Season Passes Sold         0         0           PCS Athletics           Leagues Offered         0         0           Number of Teams         0         0           Adult Softball         0         0           Number of Teams           PCS Special Events           Events Offered         0         2           Events Offered         0         2           PCS Special Events           Events Offered         0         0           PCS Rentals         0         2           POS Rentals           Pool         0         0           PATH Offered         0         0           Veterans Memorial Park         0         0           PCS Permits           Itinerant Vendor         0         9           Commercial Trainers/Activit			Month Total	Fiscal YTD	
Number of Participants         0         10           Admission Totals:         0         -           Day Passes Sold Day Passes Sold Deason Passes Sold Day Passes Sold Day Passes Sold Day Passes Sold Day Day Passes Sold Day	PCS Aquatics				
Number of Participants         0         10           Admission Totals:         0         -           Day Passes Sold Day Passes Sold Deason Passes Sold Day Passes Sold Day Passes Sold Day Passes Sold Day Day Passes Sold Day	Programs Offered		0	1	
Membership Check-ins	Number of Participar	nts	0	10	
Membership Check-ins Day Passes Sold			_		
Day Passes Sold   Season Pas	Admission rotals.	Membership Chack-ins	0	_	
Season Passes Sold   0				_	
PCS Athletics         Leagues Offered       Adult Softball       0       0         Number of Teams       Adult Softball       0       0         PCS Special Events         Events Offered       0       2         Number of Participants       0       54         PCS Rentals         Pool       0       0         Pavilion       1       6         Athletic Fields       0       0         Veterans Memorial Park       0       2         PCS Permits         Itinerant Vendor       0       9         Commercial Trainers/Activity       0       9         DSRP         Programs Offered       0       4         Number of Participants       0       4         Camp Days Offered       0       4         Number of Participants       0       19         DSRP Events       0       14         Number of Participants       0       19         Arena Memberships Sold       0       37         Room Rentals       32       62         Arena Rentals       20       62         Arena Rentals (Ranch House,				-	
Adult Softball		Season Passes Sold	Ü	Ü	
Adult Softball					
Adult Softball   0					
Adult Softball       0       0         PCS Special Events         Events Offered       0       2         Number of Participants       0       54         PCS Rentals         Pool       0       0         Pavilion       1       6         Athletic Fields       0       0         Veterans Memorial Park       0       2         PCS Permits         Itinerant Vendor       0       9         Commercial Trainers/Activity       0       9         DSRP         Programs Offered       0       0         Number of Participants       0       4         Camp Days Offered       0       4         Number of Participants       0       14         DSRP Events       0       14         Number of Participants       -       1,693         Arena Memberships Sold       0       37         Room Rentals       32       62         Arena Rentals       20       62         Other Rentals (Ranch House, Field, Etc)       2       30         Free Use Agreements/Co-Sponsorships       18       58 <td< td=""><td>Leagues Offered</td><td></td><td></td><td></td><td></td></td<>	Leagues Offered				
Adult SoftballPCS Special EventsEvents Offered02Number of Participants054PCS RentalsPool00Pavilion16Athletic Fields00Veterans Memorial Park02PCS PermitsItinerant Vendor09Commercial Trainers/Activity00DSRPPrograms Offered00Number of Participants04Camp Days Offered019DSRP Events014Number of Participants014Arena Memberships Sold037Room Rentals3262Arena Rentals2062Other Rentals (Ranch House, Field, Etc)230Free Use Agreements/Co-Sponsorships1858Farmers MarketNumber of Markets Offered417Number of Vendors Registered153707		Adult Softball	0	0	
PCS Special Events           Events Offered         0         2           Number of Participants         0         54           PCS Rentals           Pool         0         0           Pavilion         1         6           Athletic Fields         0         0           Veterans Memorial Park         0         2           PCS Permits           Itinerant Vendor         0         9           Commercial Trainers/Activity         0         9           Commercial Trainers/Activity         0         0           DSRP           Programs Offered         0         0         0           Samp Days Offered         0         4         0           Camp Days Offered         0         4         19           DSRP Events         0         14         19           DSRP Events         0         14         1693           Arena Memberships Sold         0         37         1693           Arena Memberships Sold         0         37         1693           Arena Rentals         20         62           Other Rentals (Ranch House, Field, Etc)	Number of Teams				
Events Offered Number of Participants   0		Adult Softball	0	0	
Events Offered Number of Participants   0					
Events Offered Number of Participants   0	<b>PCS Special Events</b>				
PCS Rentals           Pool         0         0           Pavilion         1         6           Athletic Fields         0         0           Veterans Memorial Park         0         2           PCS Permits           Itinerant Vendor         0         9           Commercial Trainers/Activity         0         9           DSRP           Programs Offered         0         0           Number of Participants         0         4           Camp Days Offered         0         4           Number of Participants         0         19           DSRP Events         0         14           Number of Participants         -         1,693           Arena Memberships Sold         0         37           Room Rentals         32         62           Arena Rentals         20         62           Other Rentals (Ranch House, Field, Etc)         2         30           Free Use Agreements/Co-Sponsorships         18         58           Farmers Market           Number of Markets Offered         4         17           Number of Vendors Registered         153         707<			0	2	
PCS Rentals           Pool         0         0           Pavilion         1         6           Athletic Fields         0         0           Veterans Memorial Park         0         2           PCS Permits           Itinerant Vendor         0         9           Commercial Trainers/Activity         0         9           DSRP           Programs Offered         0         0           Number of Participants         0         4           Camp Days Offered         0         4           Number of Participants         0         19           DSRP Events         0         14           Number of Participants         -         1,693           Arena Memberships Sold         0         37           Room Rentals         32         62           Arena Rentals         20         62           Other Rentals (Ranch House, Field, Etc)         2         30           Free Use Agreements/Co-Sponsorships         18         58           Farmers Market           Number of Markets Offered         4         17           Number of Vendors Registered         153         707<	Number of Participar	nts			
Pool         0         0           Pavilion         1         6           Athletic Fields         0         0           Veterans Memorial Park         0         0           PCS Permits           Itinerant Vendor         0         9           Commercial Trainers/Activity         0         9           DSRP           Programs Offered         0         0           Number of Participants         0         19           DSRP Events         0         14           Number of Participants         -         1,693           Arena Memberships Sold         0         37           Room Rentals         32         62           Arena Rentals         20         62           Other Rentals (Ranch House, Field, Etc)         2         30           Free Use Agreements/Co-Sponsorships         18         58           Farmers Market           Number of Vendors Registered         4         17           Number of Vendors Registered         153         707	reamber of rancicipal		· ·	3.	
Pool         0         0           Pavilion         1         6           Athletic Fields         0         0           Veterans Memorial Park         0         0           PCS Permits           Itinerant Vendor         0         9           Commercial Trainers/Activity         0         9           DSRP           Programs Offered         0         0           Number of Participants         0         19           DSRP Events         0         14           Number of Participants         -         1,693           Arena Memberships Sold         0         37           Room Rentals         32         62           Arena Rentals         20         62           Other Rentals (Ranch House, Field, Etc)         2         30           Free Use Agreements/Co-Sponsorships         18         58           Farmers Market           Number of Vendors Registered         4         17           Number of Vendors Registered         153         707	DCS Rentals				
Pavilion         1         6           Athletic Fields         0         0           Veterans Memorial Park         0         2           PCS Permits           Itinerant Vendor         0         9           Commercial Trainers/Activity         0         0           DSRP           Programs Offered         0         0           Number of Participants         0         19           DSRP Events         0         14           Number of Participants         -         1,693           Arena Memberships Sold         0         37           Room Rentals         32         62           Arena Rentals         20         62           Other Rentals (Ranch House, Field, Etc)         2         30           Free Use Agreements/Co-Sponsorships         18         58           Farmers Market           Number of Markets Offered         4         17           Number of Vendors Registered         153         707			0	0	
Athletic Fields Veterans Memorial Park  PCS Permits Itinerant Vendor Commercial Trainers/Activity  DSRP Programs Offered Number of Participants Camp Days Offered Number of Participants  O  Number of Participants O  SPP Programs Offered O  Number of Participants O  At  Number of Participants O  SPP Programs Offered O  At  Number of Participants O  Arena Memberships Sold O  Arena Memberships Sold O  Arena Rentals Arena Rentals O  O  Arena Rentals O  Free Use Agreements/Co-Sponsorships  Farmers Market Number of Markets Offered Number of Vendors Registered  A 17  Number of Vendors Registered  A 17  Number of Vendors Registered					
Veterans Memorial Park02PCS PermitsItinerant Vendor09Commercial Trainers/Activity00DSRPPrograms Offered00Number of Participants04Camp Days Offered04Number of Participants019DSRP Events014Number of Participants-1,693Arena Memberships Sold037Room Rentals3262Arena Rentals2062Other Rentals (Ranch House, Field, Etc)230Free Use Agreements/Co-Sponsorships1858Farmers MarketNumber of Markets Offered417Number of Vendors Registered153707					
PCS Permits Itinerant Vendor 0 9 Commercial Trainers/Activity 0 0 0  DSRP Programs Offered 0 0 0  Number of Participants Camp Days Offered 0 4  Number of Participants 0 19 DSRP Events 0 19 DSRP Events 0 19 DSRP Events 0 19 Camp Memberships Sold 0 37 Room Rentals 32 62 Arena Rentals 32 62 Arena Rentals (Ranch House, Field, Etc) 2 30 Free Use Agreements/Co-Sponsorships 18 58  Farmers Market Number of Markets Offered 4 17 Number of Vendors Registered 153 707					
Itinerant Vendor         0         9           Commercial Trainers/Activity         0         0           DSRP           Programs Offered         0         0           Number of Participants         0         4           Camp Days Offered         0         4           Number of Participants         0         19           DSRP Events         0         14           Number of Participants         -         1,693           Arena Memberships Sold         0         37           Room Rentals         32         62           Arena Rentals         20         62           Other Rentals (Ranch House, Field, Etc)         2         30           Free Use Agreements/Co-Sponsorships         18         58           Farmers Market           Number of Warkets Offered         4         17           Number of Vendors Registered         153         707	Veterans Memorial P	ark	0	2	
Itinerant Vendor         0         9           Commercial Trainers/Activity         0         0           DSRP           Programs Offered         0         0           Number of Participants         0         4           Camp Days Offered         0         4           Number of Participants         0         19           DSRP Events         0         14           Number of Participants         -         1,693           Arena Memberships Sold         0         37           Room Rentals         32         62           Arena Rentals         20         62           Other Rentals (Ranch House, Field, Etc)         2         30           Free Use Agreements/Co-Sponsorships         18         58           Farmers Market           Number of Warkets Offered         4         17           Number of Vendors Registered         153         707					
Commercial Trainers/Activity  DSRP  Programs Offered  Number of Participants  Camp Days Offered  Number of Participants  O  Number of Participants  O  SRP Events  Number of Participants  Number of Participants  O  14  Number of Participants  -  1,693  Arena Memberships Sold  No  Reom Rentals  Arena Rentals  O  Cher Rentals (Ranch House, Field, Etc)  Free Use Agreements/Co-Sponsorships  Farmers Market  Number of Markets Offered  Number of Vendors Registered  153  707					
DSRPPrograms Offered00Number of ParticipantsCamp Days Offered04Number of Participants019DSRP Events014Number of Participants-1,693Arena Memberships Sold037Room Rentals3262Arena Rentals2062Other Rentals (Ranch House, Field, Etc)230Free Use Agreements/Co-Sponsorships1858Farmers MarketNumber of Markets Offered417Number of Vendors Registered417Number of Vendors Registered153707					
Programs Offered Number of Participants Camp Days Offered Number of Participants  DSRP Events Number of Participants Number of Participants Number of Participants - 1,693 Arena Memberships Sold Nom Rentals Arena Rentals Arena Rentals Other Rentals (Ranch House, Field, Etc) Free Use Agreements/Co-Sponsorships  Parmers Market Number of Markets Offered Number of Vendors Registered	Commercial Trainers,	/Activity	0	0	
Programs Offered Number of Participants Camp Days Offered Number of Participants  DSRP Events Number of Participants Number of Participants Number of Participants - 1,693 Arena Memberships Sold Nom Rentals Arena Rentals Arena Rentals Other Rentals (Ranch House, Field, Etc) Free Use Agreements/Co-Sponsorships  Parmers Market Number of Markets Offered Number of Vendors Registered					
Number of Participants  Camp Days Offered  Number of Participants  DSRP Events  Number of Participants  Number of Participants	DSRP				
Camp Days Offered04Number of Participants019DSRP Events014Number of Participants-1,693Arena Memberships Sold037Room Rentals3262Arena Rentals2062Other Rentals (Ranch House, Field, Etc)230Free Use Agreements/Co-Sponsorships1858Farmers MarketNumber of Markets Offered417Number of Vendors Registered153707	Programs Offered		0	0	
Camp Days Offered04Number of Participants019DSRP Events014Number of Participants-1,693Arena Memberships Sold037Room Rentals3262Arena Rentals2062Other Rentals (Ranch House, Field, Etc)230Free Use Agreements/Co-Sponsorships1858Farmers MarketNumber of Markets Offered417Number of Vendors Registered153707		Number of Participants			
Number of Participants019DSRP Events014Number of Participants-1,693Arena Memberships Sold037Room Rentals3262Arena Rentals2062Other Rentals (Ranch House, Field, Etc)230Free Use Agreements/Co-Sponsorships1858Farmers MarketNumber of Markets Offered417Number of Vendors Registered153707	Camp Days Offered	·	0	4	
DSRP Events  Number of Participants  Arena Memberships Sold  Room Rentals  Arena Rentals  Other Rentals (Ranch House, Field, Etc)  Free Use Agreements/Co-Sponsorships  Farmers Market  Number of Markets Offered  Number of Vendors Registered  Number of Vendors Registered  Number of Vendors Registered  1,693  37  62  42  62  62  62  62  63  65  65  65  65  65  65  65  67  67  67	• ,	Number of Participants			
Number of Participants-1,693Arena Memberships Sold037Room Rentals3262Arena Rentals2062Other Rentals (Ranch House, Field, Etc)230Free Use Agreements/Co-Sponsorships1858Farmers MarketNumber of Markets Offered417Number of Vendors Registered153707	DSRP Events				
Arena Memberships Sold Room Rentals 32 62 Arena Rentals 20 62 Other Rentals (Ranch House, Field, Etc) Free Use Agreements/Co-Sponsorships 18 58  Farmers Market Number of Markets Offered Number of Vendors Registered 153 707	Dom Events	Number of Participants	_		
Room Rentals 32 62 Arena Rentals 20 62 Other Rentals (Ranch House, Field, Etc) 2 30 Free Use Agreements/Co-Sponsorships 18 58  Farmers Market Number of Markets Offered 4 17 Number of Vendors Registered 153 707	Arona Momborshins		0		
Arena Rentals 20 62 Other Rentals (Ranch House, Field, Etc) 2 30 Free Use Agreements/Co-Sponsorships 18 58  Farmers Market Number of Markets Offered 4 17 Number of Vendors Registered 153 707		3010			
Other Rentals (Ranch House, Field, Etc)  Free Use Agreements/Co-Sponsorships  18  Farmers Market  Number of Markets Offered  Number of Vendors Registered  2  30  58  Farmers Market  17  707					
Free Use Agreements/Co-Sponsorships 18 58  Farmers Market Number of Markets Offered 4 17 Number of Vendors Registered 153 707					
Farmers Market Number of Markets Offered 4 17 Number of Vendors Registered 153 707					
Number of Markets Offered417Number of Vendors Registered153707	Free Use Agreements	s/Co-Sponsorships	18	58	
Number of Markets Offered417Number of Vendors Registered153707					
Number of Vendors Registered 153 707	Farmers Market				
Number of Vendors Registered 153 707	Number of Markets (	Offered	4	17	
	Number of Vendors F	Registered	153	707	
		-			



# October 2023 FY 2023

		October	2023		
		FV 2	2023	FY 20	24
		Oct. 2022	Total/Actual	Oct. 2023	Fiscal YTD
PCS Aquatics		OCI. 2022	Total/Actual	Oct. 2023	FISCAI I I D
Programs Offered	Contract and a Classes	0	40	0	0
	Swim Lesson Classes	0	48	0	0
	ARC Certification	0	3	0	0
Number of Participar					
	Swim Lesson Classes	0	128	0	0
	ARC Certification	0	34	0	0
Admission Totals:					
	Membership Check-ins	0	2,379	0	0
	Day Passes Sold	0	3,550	0	0
	Season Passes Sold	0	108	0	0
		•		·	•
PCS Athletics					
Leagues Offered					
Leagues Officieu	Adult Softball	0	2	0	0
	Youth Sport Camps	0	4	0	0
Number of Teams/Pa		U	4	U	U
Nulliber of Teams/Pa	Adult Softball	0	12	0	0
		0	13	0	0
	Youth Sport Camps	0	77	0	0
PCS Special Events		_			_
Events Offered		1	14	1	1
Number of Participar	nts	4	307	50	50
PCS Rentals					
Pool		0	13	0	0
Pavilion		0	41	0	0
Athletic Fields		0	1	0	0
Veterans Memorial P	ark	2	3	0	0
PCS Permits					
Itinerant Vendor		7	12	0	0
Commercial Trainers,	/Activity	0	0	0	0
Special Event	Activity	0	4	2	2
Special Everit		U	4	Z	2
DSRP					
Programs Offered		0	28	20	20
Programs Offered	Nove have of Dantisinants	0			
C D OffI	Number of Participants	0	1,223	96	96
Camp Days Offered		0	77	0	0
	Number of Participants	0	786	0	0
DSRP Events		11	18	2	2
	Number of Participants	1,595	2,002	398	398
Arena Memberships	Sold	25	44	14	14
Room Rentals		5	123	48	48
Arena Rentals		13	126	9	9
Other Rentals (Ranch	House, Field, Etc)	12	56	6	6
Free Use Agreements		13	173	21	21
	,	-3	-· <del>-</del>	_ <del>-</del>	_ <b>_</b>
Farmers Market					
Number of Markets (	Offered	4	51	4	0
Number of Vendors F		192	2,079	146	0
Number of Visitors	registered	2,000	18,700	1350	0
TRAINIDGE OF VISILOIS		2,000	10,700	1330	U



## November 2023 FY 2023

		Novembei	2023		
		FY 2	023	FY 2024	
		Nov. 2022	Total/Actual	Nov. 2023	Fiscal YTD
PCS Aquatics					
Programs Offered					
	Swim Lesson Classes	0	48	0	0
	ARC Certification	0	3	0	0
Number of Participan	nts				
•	Swim Lesson Classes	0	128	0	0
	ARC Certification	0	34	0	0
Admission Totals:					
	Membership Check-ins	0	2,379	0	0
	Day Passes Sold	0	3,550	0	0
	Season Passes Sold	0	108	0	0
PCS Athletics					
Leagues Offered	A.L. U. C. Cil II	•	2	•	0
	Adult Softball	0	2	0	0
Ni walang - ET /5	Youth Sport Camps	0	4	0	0
Number of Teams/Pa		0	42	0	0
	Adult Softball	0	13 77	0	0
	Youth Sport Camps	0	11	0	0
PCS Special Events					
Events Offered		0	14	1	1
Number of Participan	nts	0	307	50	50
PCS Rentals		•	4.0	•	
Pool		0	13	0	0
Pavilion		5	41	0	0
Athletic Fields	- ul-	0	1	0	0
Veterans Memorial P	drk	0	3	0	0
PCS Permits					
Itinerant Vendor		2	12	0	0
Commercial Trainers/	/Activity	0	0	0	0
Special Event	•	0	4	2	2
DSRP					
Programs Offered		0	28	20	20
	Number of Participants	0	1,223	96	96
Camp Days Offered		0	77	0	0
	Number of Participants	0	786	0	0
DSRP Events		0	18	2	2
	Number of Participants	0	2,002	398	398
Arena Memberships S	Sold	12	44	2	16
Room Rentals		9	123	48	48
Arena Rentals		14	126	9	9
Other Rentals (Ranch		12	56	6	6
Free Use Agreements	s/Co-Sponsorships	13	173	21	21
Farmers Market					
Number of Markets C	Offered	5	51	5	9
Number of Vendors R		205	2,079	205	351
Number of Visitors	0.000	1,615	18,700	1725	3,075
		_,===	=5,. 55		2,2.2



## December 2023 FY 2023

	December	2023			
	FY 2	023	FY 20	FY 2024	
	Dec. 2022	Total/Actual	Dec. 2023	Fiscal YTD	
PCS Aquatics					
Programs Offered					
Swim Lesson Classes	0	48	0	0	
ARC Certification	0				
	U	3	0	0	
Number of Participants		400	•	•	
Swim Lesson Classes	0	128	0	0	
ARC Certification	0	34	0	0	
Admission Totals:					
Membership Check-ins	0	2,379	0	0	
Day Passes Sold	0	3,550	0	0	
Season Passes Sold	0	108	0	0	
PCS Athletics					
Leagues Offered	_		_	_	
Adult Softball	0	2	0	0	
Youth Sport Camps	0	4	0	0	
Number of Teams/Participants					
Adult Softball	0	13	0	0	
Youth Sport Camps	0	77	0	0	
PCS Special Events					
Events Offered	1	14	0	1	
Number of Participants	50	307	0	50	
PCS Rentals					
Pool	0	13	0	0	
Pavilion	0	41	0	0	
Athletic Fields	0	1	0	0	
Veterans Memorial Park	0	3	0	Ö	
veterans wemonar ark	Ü	J	Ü	Ü	
PCS Permits					
Itinerant Vendor	0	12	0	0	
Commercial Trainers/Activity	0	0	0	0	
Special Event	0	4	2	2	
DSRP		20	20	60	
Programs Offered	0	28	39	68	
Number of Participants	0	1,223	115	266	
Camp Days Offered	4	77	6	12	
Number of Participants	19	786	17	35	
DSRP Events	3	18	26	28	
Number of Participants	98	2,002	6966	7,364	
Arena Memberships Sold	4	44	3	19	
Room Rentals	16	123	1	59	
Arena Rentals	15	126	8	30	
Other Rentals (Ranch House, Field, Etc)	4	56	2	9	
Free Use Agreements/Co-Sponsorships	14	173	15	63	
Former over Marrisot					
	4	Г1	А	12	
Number of Markets Offered	4	51	4	13	
Farmers Market Number of Markets Offered Number of Vendors Registered Number of Visitors	4 157 1,250	51 2,079 18,700	4 141 1,225	13 492 4,300	



# January 2024 FY 2023

Pool			January 20	<b>024</b>		
PCS Aquatics   Swim Lesson Classes			FY 2	2023	FY 20	24
PCS Aguates Programs Offered  Swim Lesson Classes ARC Certification 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					Jan. 2024	Fiscal YTD
Programs Offered	PCS Aquatics			•		
Swim Lesson Classes	-					
ARC Certification 0 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	· ·	Swim Lesson Classes	0	48	0	0
Number of Participants						
Swim Lesson Classes	Number of Participan		-	-		
ARC Certification 0 34 0 0 Admission Totals:    Membership Check-ins   Day Passes Sold   Day Passes So			0	128	0	0
Admission Totals:    Membership Check-ins   Day Passes Sold   Day						
Membership Check-ins	Admission Totals:					
Day Passes Sold   O   3,550   O   O   O   O   O   O   O   O   O		Membership Check-ins	0	2,379	0	0
Season Passes Sold   0					0	
PCS Athletics   Leagues Offered   Adult Softball   O			0		0	
Adult Softball   0			_			
Adult Softball 0 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						
Youth Sport Camps	Leagues Offered				•	•
Number of Teams/Participants						
Adult Softball Youth Sport Camps   0			0	4	0	0
PCS Special Events   Events Offered   0	Number of Teams/Pa	•		4.0	•	•
PCS Special Events Events Offered 0 14 0 1 Number of Participants 0 307 0 50  PCS Rentals Pool 0 13 0 0 Pavilion 1 41 0 0 0 Pavilion 1 41 0 0 0 Posterials 0 1 0 13 0 0 0 Posterials 0 1 0 0 0 Permits 0 0 1 0 0 0 PCS Permits 0 0 1 0 0 0 PCS Permits 0 0 0 0 0 0 PCS Permits 0 0 0 0 0 0 0 PCS Permits 0 0 0 0 0 0 0 PCS Permits 0 0 0 0 0 0 0 PCS Permits 0 0 0 0 0 0 0 0 PCS Permits 0 0 0 0 0 0 0 0 PCS Permits 0 0 0 0 0 0 0 0 PCS Permits 0 0 0 0 0 0 0 0 PCS Permits 0 0 0 0 0 0 0 0 PCS Permits 0 0 0 0 0 0 0 0 PCS Permits 0 0 0 0 0 0 0 0 PCS Permits 0 0 0 0 0 0 0 0 PCS Permits 0 0 0 0 0 0 0 0 PCS Permits 0 0 0 0 0 0 0 0 0 PCS Permits 0 0 0 0 0 0 0 0 0 PCS Permits 0 0 0 0 0 0 0 0 0 PCS Permits 0 0 0 0 0 0 0 0 0 0 PCS Permits 0 0 0 0 0 0 0 0 0 0 0 PCS Permits 0 0 0 0 0 0 0 0 0 0 0 0 PCS Permits 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						
Events Offered Number of Participants         0         14         0         1           Number of Participants         0         307         0         50           PCS Rentals           Pool         0         13         0         0           Pavilion         1         41         0         0           Athletic Fields         0         1         0         0           Veterans Memorial Park         0         3         0         0           Veterans Memorial Park         0         3         0         0           PCS Permits           Itinerant Vendor         0         12         0         0           Commercial Trainers/Activity         0         0         0         0           Commercial Trainers/Activity         0         0         0         0         0           Special Event         2         2         9         0         0         0         0         2         2         9         0         0         0         0         0         0         0         2         2         90         0         0         0         2         328         22         90 </td <td></td> <td>Youth Sport Camps</td> <td>Ü</td> <td>//</td> <td>0</td> <td>0</td>		Youth Sport Camps	Ü	//	0	0
Events Offered Number of Participants         0         14         0         1           Number of Participants         0         307         0         50           PCS Rentals           Pool         0         13         0         0           Pavilion         1         41         0         0           Athletic Fields         0         1         0         0           Veterans Memorial Park         0         3         0         0           Veterans Memorial Park         0         3         0         0           PCS Permits           Itinerant Vendor         0         12         0         0           Commercial Trainers/Activity         0         0         0         0           Commercial Trainers/Activity         0         0         0         0         0           Special Event         2         2         9         0         0         0         0         2         2         9         0         0         0         0         0         0         0         2         2         90         0         0         0         2         328         22         90 </td <td>DCS Special Events</td> <td></td> <td></td> <td></td> <td></td> <td></td>	DCS Special Events					
Number of Participants   0   307   0   50			0	1/1	Λ	1
PCS Rentals Pool 0 13 0 0 Pavilion 1 441 0 0 0 Athletic Fields 0 1 1 0 0 Veterans Memorial Park 0 3 0 0  PCS Permits Itinerant Vendor 0 12 0 0 Commercial Trainers/Activity 0 0 0 0 Special Event 0 4 0 2  DSRP Programs Offered 2 28 22 90 Camp Days Offered 0 1,223 62 328 Camp Days Offered 0 77 6 18 Camp Days Offered 0 786 31 66 DSRP Events 0 18 7 35 Number of Participants 0 786 31 66 DSRP Events 0 18 7 35 Arena Memberships Sold 0 44 8 27 Room Rentals 32 123 7 66 Arena Rentals 32 123 7 66 Arena Rentals 20 126 2 30 Cher Rentals (Ranch House, Field, Etc) 2 56 8 17 Free Use Agreements/Co-Sponsorships 18 173 29 92  Farmers Market Number of Markets Offered 4 51 5 18 Number of Warkets Offered 4 51 5 5 18 Number of Markets Offered 4 51 5 5 18 Number of Markets Offered 4 51 5 5 18 Number of Markets Offered 4 51 5 5 18 Number of Warkets Offered 4 51 5 5 18		ts				
Pool	ivaniber of ranticipan		O	307	Ü	30
Pavilion         1         41         0         0           Athletic Fields         0         1         0         0           Veterans Memorial Park         0         1         0         0           PCS Permits           Itinerant Vendor         0         12         0         0           Commercial Trainers/Activity         0         0         0         0           Special Event         0         4         0         2           DSRP           Programs Offered         28         22         90           Number of Participants         0         1,223         62         328           Camp Days Offered         0         77         6         18           Number of Participants         0         786         31         66           DSRP Events         0         18         7         35           Arena Memberships Sold         0         44         8         27           Room Rentals         32         123         7         66           Arena Rentals         20         126         2         30           Other Rentals (Ranch House, Field, Etc) </td <td>PCS Rentals</td> <td></td> <td></td> <td></td> <td></td> <td></td>	PCS Rentals					
Athletic Fields 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0		0	
Veterans Memorial Park         0         3         0         0           PCS Permits           Ittinerant Vendor         0         12         0         0           Commercial Trainers/Activity         0         0         0         0           Special Event         0         4         0         2           DSRP           Programs Offered         28         22         90           Number of Participants         0         1,223         62         328           Camp Days Offered         0         77         6         18           DSRP Events         0         786         31         66           DSRP Events         0         18         7         35           Number of Participants         0         2,002         1,403         8,767           Arena Memberships Sold         0         44         8         27           Room Rentals         32         123         7         66           Arena Rentals         20         126         2         30           Other Rentals (Ranch House, Field, Etc)         2         56         8         17           Free Use Agre				41	0	
PCS Permits           Itinerant Vendor         0         12         0         0           Commercial Trainers/Activity         0         0         0         0           Special Event         0         4         0         2           DSRP           Programs Offered         28         22         90           Number of Participants         0         1,223         62         328           Camp Days Offered         0         77         6         18           Number of Participants         0         786         31         66           DSRP Events         0         18         7         35           Number of Participants         0         2,002         1,403         8,767           Arena Memberships Sold         0         44         8         27           Room Rentals         32         123         7         66           Arena Rentals         20         126         2         30           Other Rentals (Ranch House, Field, Etc)         2         56         8         17           Free Use Agreements/Co-Sponsorships         18         173         29         92						
Itinerant Vendor	Veterans Memorial Pa	ark	0	3	0	0
Commercial Trainers/Activity         0         0         0         0           Special Event         0         4         0         2           DSRP           Programs Offered         28         22         90           Number of Participants         0         1,223         62         328           Camp Days Offered         0         77         6         18           Number of Participants         0         786         31         66           DSRP Events         0         18         7         35           Number of Participants         0         2,002         1,403         8,767           Arena Memberships Sold         0         44         8         27           Room Rentals         32         123         7         66           Arena Rentals         20         126         2         30           Other Rentals (Ranch House, Field, Etc)         2         56         8         17           Free Use Agreements/Co-Sponsorships         18         173         29         92           Farmers Market           Number of Vendors Registered         4         51         5         18	PCS Permits					
Observation         O         4         O         2           DSRP           Programs Offered         28         22         90           Number of Participants         0         1,223         62         328           Camp Days Offered         0         77         6         18           Number of Participants         0         786         31         66           DSRP Events         0         18         7         35           Number of Participants         0         2,002         1,403         8,767           Arena Memberships Sold         0         44         8         27           Room Rentals         32         123         7         66           Arena Rentals         20         126         2         30           Other Rentals (Ranch House, Field, Etc)         2         56         8         17           Free Use Agreements/Co-Sponsorships         18         173         29         92           Farmers Market           Number of Vendors Registered         4         51         5         18           Number of Vendors Registered         153         2,079         158         650 <td>Itinerant Vendor</td> <td></td> <td>0</td> <td>12</td> <td>0</td> <td>0</td>	Itinerant Vendor		0	12	0	0
Observation         O         4         O         2           DSRP           Programs Offered         28         22         90           Number of Participants         0         1,223         62         328           Camp Days Offered         0         77         6         18           Number of Participants         0         786         31         66           DSRP Events         0         18         7         35           Number of Participants         0         2,002         1,403         8,767           Arena Memberships Sold         0         44         8         27           Room Rentals         32         123         7         66           Arena Rentals         20         126         2         30           Other Rentals (Ranch House, Field, Etc)         2         56         8         17           Free Use Agreements/Co-Sponsorships         18         173         29         92           Farmers Market           Number of Vendors Registered         4         51         5         18           Number of Vendors Registered         153         2,079         158         650 <td>Commercial Trainers/</td> <td>'Activity</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	Commercial Trainers/	'Activity	0	0	0	0
Programs Offered       28       22       90         Number of Participants       0       1,223       62       328         Camp Days Offered       0       77       6       18         Number of Participants       0       786       31       66         DSRP Events       0       18       7       35         Number of Participants       0       2,002       1,403       8,767         Arena Memberships Sold       0       44       8       27         Room Rentals       32       123       7       66         Arena Rentals       20       126       2       30         Other Rentals (Ranch House, Field, Etc)       2       56       8       17         Free Use Agreements/Co-Sponsorships       18       173       29       92         Farmers Market         Number of Markets Offered       4       51       5       18         Number of Vendors Registered       153       2,079       158       650	Special Event	,	0	4	0	
Programs Offered       28       22       90         Number of Participants       0       1,223       62       328         Camp Days Offered       0       77       6       18         Number of Participants       0       786       31       66         DSRP Events       0       18       7       35         Number of Participants       0       2,002       1,403       8,767         Arena Memberships Sold       0       44       8       27         Room Rentals       32       123       7       66         Arena Rentals       20       126       2       30         Other Rentals (Ranch House, Field, Etc)       2       56       8       17         Free Use Agreements/Co-Sponsorships       18       173       29       92         Farmers Market         Number of Markets Offered       4       51       5       18         Number of Vendors Registered       153       2,079       158       650						
Number of Participants   0   1,223   62   328				20	22	00
Camp Days Offered       0       77       6       18         Number of Participants       0       786       31       66         DSRP Events       0       18       7       35         Number of Participants       0       2,002       1,403       8,767         Arena Memberships Sold       0       44       8       27         Room Rentals       32       123       7       66         Arena Rentals       20       126       2       30         Other Rentals (Ranch House, Field, Etc)       2       56       8       17         Free Use Agreements/Co-Sponsorships       18       173       29       92         Farmers Market         Number of Markets Offered       4       51       5       18         Number of Vendors Registered       153       2,079       158       650	riograms Offered	Number of Participants	0			
Number of Participants         0         786         31         66           DSRP Events         0         18         7         35           Number of Participants         0         2,002         1,403         8,767           Arena Memberships Sold         0         44         8         27           Room Rentals         32         123         7         66           Arena Rentals         20         126         2         30           Other Rentals (Ranch House, Field, Etc)         2         56         8         17           Free Use Agreements/Co-Sponsorships         18         173         29         92           Farmers Market           Number of Markets Offered         4         51         5         18           Number of Vendors Registered         153         2,079         158         650	Carrer Davis Offered	Number of Participants		-		
DSRP Events         0         18         7         35           Number of Participants         0         2,002         1,403         8,767           Arena Memberships Sold         0         44         8         27           Room Rentals         32         123         7         66           Arena Rentals         20         126         2         30           Other Rentals (Ranch House, Field, Etc)         2         56         8         17           Free Use Agreements/Co-Sponsorships         18         173         29         92           Farmers Market           Number of Markets Offered         4         51         5         18           Number of Vendors Registered         153         2,079         158         650	Camp Days Offered	Number of Dartisinants				
Number of Participants         0         2,002         1,403         8,767           Arena Memberships Sold         0         44         8         27           Room Rentals         32         123         7         66           Arena Rentals         20         126         2         30           Other Rentals (Ranch House, Field, Etc)         2         56         8         17           Free Use Agreements/Co-Sponsorships         18         173         29         92           Farmers Market           Number of Markets Offered         4         51         5         18           Number of Vendors Registered         153         2,079         158         650	DCDD Evente	Number of Participants				
Arena Memberships Sold       0       44       8       27         Room Rentals       32       123       7       66         Arena Rentals       20       126       2       30         Other Rentals (Ranch House, Field, Etc)       2       56       8       17         Free Use Agreements/Co-Sponsorships       18       173       29       92         Farmers Market         Number of Markets Offered       4       51       5       18         Number of Vendors Registered       153       2,079       158       650	DSRP Events	N box of Doutisingues	_			
Room Rentals       32       123       7       66         Arena Rentals       20       126       2       30         Other Rentals (Ranch House, Field, Etc)       2       56       8       17         Free Use Agreements/Co-Sponsorships       18       173       29       92         Farmers Market         Number of Markets Offered       4       51       5       18         Number of Vendors Registered       153       2,079       158       650	Avona Manahavahina (	•				
Arena Rentals       20       126       2       30         Other Rentals (Ranch House, Field, Etc)       2       56       8       17         Free Use Agreements/Co-Sponsorships       18       173       29       92         Farmers Market         Number of Markets Offered       4       51       5       18         Number of Vendors Registered       153       2,079       158       650		Sola				
Other Rentals (Ranch House, Field, Etc)       2       56       8       17         Free Use Agreements/Co-Sponsorships       18       173       29       92         Farmers Market         Number of Markets Offered       4       51       5       18         Number of Vendors Registered       153       2,079       158       650						
Free Use Agreements/Co-Sponsorships 18 173 29 92  Farmers Market Number of Markets Offered 4 51 5 18 Number of Vendors Registered 153 2,079 158 650		House Field Fte \				
Farmers Market Number of Markets Offered 4 51 5 18 Number of Vendors Registered 153 2,079 158 650						
Number of Markets Offered451518Number of Vendors Registered1532,079158650	rree Use Agreements	/co-sponsorsnips	18	1/3	29	92
Number of Vendors Registered 153 2,079 158 650	Farmers Market					
			4		5	18
Number of Visitors 1,390 18,700 1,615 5,915		legistered	153		158	650
	Number of Visitors		1,390	18,700	1,615	5,915



# February 2024

		repruary 4	2024		
		FY 2023		FY 2024	
		Feb. 2023	Total/Actual	Feb. 2024	Fiscal YTD
PCS Aquatics			10 (01) / 10 (01)		
Programs Offered					
riograms officied	Swim Lesson Classes	0	48	0	0
	ARC Certification	0	3	0	0
Number of Participa		U	3	O	O
Number of Farticipa	Swim Lesson Classes	0	128	0	0
	ARC Certification	0	34	0	0
Admission Totals:	ANC CEI (IIICALIOII	U	34	U	U
Aumission rotals.	Membership Check-ins	0	2,379	0	0
	Day Passes Sold	0		0	0
	Season Passes Sold	1	3,550 108	0	0
	Season Passes Solu	1	108	U	U
PCS Athletics					
Leagues Offered					
Leagues Officieu	Adult Softball	1	2	0	0
	Youth Sport Camps	1	4	0	0
Number of Teams/P		1	7	U	J
Nulliber of Teams/F	Adult Softball	2	13	0	0
	Youth Sport Camps	2	13 77	0	0
	Toutil Sport Callips	2	77	U	U
<b>PCS Special Events</b>					
Events Offered		1	14	0	1
Number of Participa	nts	25	307	0	50
Number of Furticipa	1165	23	307	O .	30
PCS Rentals					
Pool		0	13	0	0
Pavilion		2	41	3	3
Athletic Fields		0	1	4	4
Veterans Memorial I	Dark	0	3	0	0
veteraris ivieriloriar i	I di K	U	3	O	O
PCS Permits					
Itinerant Vendor		0	12	0	0
Commercial Trainers/Activity		0	0	0	0
Special Event	, receivity	0	4	0	2
Special Event		Ü	•	Ŭ	_
DSRP					
Programs Offered		6	28	17	107
J	Number of Participants	57	1,223	108	436
Camp Days Offered	·	5	77	0	18
' '	Number of Participants	12	786	0	66
DSRP Events		1	18	0	35
	Number of Participants	42	2,002	0	8,767
Arena Memberships		0	44	3	30
Room Rentals		12	123	19	85
Arena Rentals		17	126	7	37
Other Rentals (Ranch House, Field, Etc)		4	56	3	20
Free Use Agreements/Co-Sponsorships		25	173	3 37	129
Tree Ose Agreement	.s/ co-sponsorsmps	25	1/3	57	123
Farmers Market					
Number of Markets	Offered	5	51	4	22
Number of Vendors		235	2,079	174	824
Number of Visitors	registered	2,265	18,700	1,860	7,775
MAILING OF AISIFOLS		۷,۷۵۵	10,700	1,000	1,113