

CITY OF DRIPPING SPRINGS

ORDINANCE No. 2021-_____

AN ORDINANCE OF THE CITY OF DRIPPING SPRINGS, TEXAS AMENDING THE CURRENT 2020-2021 FISCAL YEAR BUDGET; FINDING MUNICIPAL PURPOSES; AUTHORIZING EXPENDITURES; PROVIDING FOR A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Dripping Springs (“City Council”) seeks to amend and otherwise modify the City’s budget for Fiscal Year 2020-2021; and

WHEREAS, the City has had an increase in revenues and expenditures in the General, Wastewater, and Hotel Occupancy Tax funds; and

WHEREAS, the City Council finds that the proposed Budget Amendment is for legitimate municipal purposes, and thus is statutorily authorized by Texas Local Government Code section 102.010; and

WHEREAS, pursuant to Texas Local Government Code Section 51.001, the City has general authority to adopt an ordinance or police regulation that is for the good government, peace or order of the city and is necessary or proper for carrying out a power granted by law to the City; and

WHEREAS, pursuant to Texas Local Government Code Section 101.002, the City Council may manage and control the finances of the municipality; and

WHEREAS, the City Council finds that it is necessary and proper for the good government, peace or order of the City of Dripping Springs to adopt an ordinance amending the current budget.

NOW, THEREFORE, BE IT ORDAINED by the Dripping Springs City Council, that:

1. FINDINGS OF FACT

The foregoing recitals are incorporated into this Ordinance by reference as findings of fact as if expressly set forth herein. The City of Dripping Springs’ budget for Fiscal Year 2020-2021 shall read in accordance with *Attachment “A”*, which is attached hereto and incorporated into this Ordinance for all intents and purposes.

2. BUDGET AMENDMENTS

The City of Dripping Springs' budget for Fiscal Year 2020-2021 shall read in accordance with *Attachment "A"*, which is attached hereto and incorporated into this Ordinance for all intents and purposes. Budget changes include:

General Fund Amendments:

Revenues:

- Ad Valorem has been increased by **\$40,000.00** (From \$1,591,317.76 to \$1,631,317.76)
- Dam Repairs has been increased by **\$130,967.45** (From \$75,000.00 to \$205,967.45)
- CARES Act revenues have been added in the amount of **\$124,587.56**

Expenditures:

- Office IT Equipment and Support has been increased by **\$4,070.00** (From \$59,000.00 to \$63,070.00)
- Software Purchase, Agreements and Licenses has been increased by **\$7,530.00** (From \$205,842.96 to \$213,372.96)
- Fleet Acquisition has been increased by **\$45,000.00** (From \$39,800.00 to \$84,800.00)
- Land Acquisition has been increased by **\$20,000.00** (From \$45,401.30 to \$65,401.30)
- Financial Services has been increased by **\$35,000.00** (From \$90,000.00 to \$125,000.00)
- Contingencies/Emergency Fund have been decreased by **\$370,145.56** (From \$456,519.34 to \$86,373.78)
- TXF to Reserve Fund has been increased by **\$37,671.24** (From \$162,328.76 to \$200,000.00)
- SPA & ECO D TXF has been increased by **\$80,000.00** (From \$309,242.00 to \$389,242.00)
- TXF to Capital Improvement Fund expenditures have been added in the amount of **\$438,629.33**

Parks Revenues:

- TXF from Contingency Funds revenues have been added in the amount of **\$12,800.00**

Parks Expenditures:

- Founders Park Public Improvements has been increased by **\$12,800.00** (From \$51,700.00 to \$64,500.00)

Founders Day Revenues:

- TXF from Contingency Funds revenues have been added in the amount of **\$12,800.00**

Founders Day Expenditures:

- Founders Park Public Improvements has been increased by **\$12,800.00** (From \$51,700.00 to \$64,500.00)

Wastewater Utility Fund Amendments:

Revenues:

- Water Income has been added in the amount of **\$100,000.00**
- Hays County Reimbursement has been added in the amount of **\$60,000.00**

Expenses:

- FM 150 WWU line 1989-001 expenditures have been added in the amount of **\$60,000.00**
- Misc Planning/Consulting 1431-001 has been increased by **\$17,500.00** (From \$7,500.00 to \$25,000.00)

Hotel Occupancy Tax Fund Amendments:

Revenues:

- Hotel Occupancy Tax has been increased by **\$50,000.00** (From \$400,000.00 to \$450,000.00)

Expenses:

- Advertising expenditures have been increased by \$5,200.00 (From \$500.00 to \$5,700.00)
- Signage has been increased by \$3,412.66 (From \$ 8,500.00 to \$ 11,912.66)
- Dues and Fees have been increased by \$1,712.50 (From \$6,000.00 to \$ 7,712.50)
- Grants have been increased by \$6,000.00 (From \$ 216,771.25 to \$ 222,771.25)

3. REPEALER

To the extent reasonably possible, ordinances are to be read together in harmony. However, all ordinances, or parts thereof, that are in conflict or inconsistent with any provision of this Ordinance are hereby repealed to the extent of such conflict, and the provisions of this Ordinance shall be and remain controlling as to the matters regulated, herein.

4. SEVERABILITY

Should any of the clauses, sentences, paragraphs, sections or parts of this Ordinance be deemed invalid, unconstitutional, or unenforceable by a court of law or administrative agency with jurisdiction over the matter, such action shall not be construed to affect any other valid portion of this Ordinance.

5. NOTICE TO COUNTY

The City Secretary has hereby been directed to file this Budget Amendment in the office of the County Clerk in Hays County pursuant to Chapter 102 of the Local Government Code.

6. EFFECTIVE DATE

This Ordinance shall be effective immediately upon passage and publication as provided for by law.

7. PROPER NOTICE & MEETING

It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public, and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Texas Government Code Chapter 551. Notice was also provided as required by Chapter 52 of the Texas Local Government Code.

PASSED & APPROVED this, the 20th day of April 2021 by a vote of ___ (ayes) to ___ (nays) to ___ (abstentions) of the City Council of Dripping Springs, Texas.

CITY OF DRIPPING SPRINGS:

Bill Foulds, Jr., Mayor

ATTEST:

Andrea Cunningham, City Secretary