TIRZ PRIORITY PROJECTS Master Project Schedule:

Master Project Schedule: 10-Apr-24			0004				0000						2026							2027							<u> </u>	2028						
		2024				2025 J F M A M J J A S O N D RZ FY '25 Budget >> >> >> >> >> \$\$ << TIF					3	2026													3									
	M A	M J 7 FY '2	J A 24 Bud	s get	0 N I \$ << T	D J J IRZ FY	F М '25 Вш	A M	>> >>	A S	0 N \$ <<		J F FY '2	M A 6 Buda	M J let	J A	A S	0 N \$ <	I D < TIR	J F 7 FY '	M 27 Bi	A M	J	JA	s (s	0 N		F FY '28	M A } Budc	M J	J	A S	0 1	4
Old Fitzhugh Road					· · · · ·						1 m		-					, in the second se			TT		\square				1 T	TT					top	-
Project Management								* (5/7/25	5)			-										trt					17						-
		· · · · · · · · · · · · · · · · · · ·						*	<u> </u>	ri i i	*** **										11		1 1	····							1		1 1	
Utility Coordination								* (5/7/25	5)											11		t t					11					t t	
								*		Í																								Ť
Environmental Documentation								* (5/7/25	5)																								1
								*																								,		
Planning Activities (TX DOT- TA Pedestrian)					* (11/1/24)	*					1																			~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		T
								*					1																		T	7		T
Utility Coordination & Relocations									(5/7/25	5)						1														:		,		
								*	ł				ļ									ļ		}						:		,		Į
ROW & Easement Acquisitions									5/7/25	5)																						· · · · · · · · · · · · · · · · · · ·		T
								*				}																				,		Ţ
90% PS&E's			* (5/	/7/25))			*																										T
								*						[
100% PS&E's / RTL PS&E's					* (11/10/2	4)	*]] [····· ?		
								*																								· · · · · · · · · · · · · · · · · · ·		
Ready to Let (TXDOT Release)				C	OO / Pla	in of Fin	ance >	·>		* (8/	15/25)																							
								\$																								~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		T
Let								\$		<mark>(8/</mark>	15/25)		1										Π					777						T
								\$		*	(9/15/	25) C	ontra	ict Awar	rd	111						····	((Ì						, ,	1	
Bid Phase Services									(6/	18/25)		3																						T
								\$																								· · · · · · · · · · · · · · · · · · ·		
Construction (16-18 mos.)					Fund	ding in I	Place >	• > \$:	>> >>	>> >>	*										*							11		<u> </u>	1	····?		
Acceptance / Completion								*														(2/25/2	27)											1
Downtown Parking																																· · · · · · · · · · · · · · · · · · ·		
TIRZ- Stephenson & City Parking Lot- PSE's (2-3 mos.) / Permit Package			(6/30/	24)	Permit P							}																				,		
TIRZ- Stephenson & City Parking Lot- Site Development Permitting Phase (*			1/24) S	ite Dev	elopme	ent Pe	rmits Is	sued																					,		
CODS- Stephenson & City Parking Lot- Bidding & (1 mo) / Negotiation (1 mo	o) Funding	g in Pl	ace >>	> \$	*	(1/3/25)	Con	tract A	ward																						,		
CODS- Stephenson & City Parking Lot- Construction (3-4 mos.) /		, [,]		\$		*			*																							,		
CODS- Stephenson & City Parking Lot Acceptance		·····		\$						<mark>(8/1/2</mark> 5	5) Pr	oject C	ompl	etion															·····			·····		
																																?		
Stephenson Building* (City Project)																																}		
Stephenson Building - 100% Construction Documents	(00% CD																													
Stephenson Building - 100% CD Review & Cost Estimate Review			~~~~	andraaaaaa	cument &	~~~~~			~~~~																							·····		_
Stephenson Building - City CD's Confrimation Meetings- HPC/TIRZ/City Cou	ncil		(6/18/	24)	City Cou																											·····		
Stephenson Building - Package Issued / Permiting Phase (5-8 weeks)		·····	*		(10/1	1/24) S					Permit	s Issue	ed																					
Stephenson Building - Bidding Phase (5-8 weeks)			Luuluu	\$	*		1/3/25)	Con	tract A	ward													l							il.			L	
Construction (12 mos.)	Fun	ıding ir	n Place	\$	>> >> >	>> <mark>*</mark>							*										ll											
Acceptance / Substantial Completion (1 mo.)														(2/5/26	5)																	, ,		
* Architexas Project Schedule- dates & durations: 3/12/24		······,																											·····					
Downtown Restrooms / Stephenson Way* (City Project)																					11		ļ										Ļ	
Downtown Restrooms - Site Survey (NTP + 2 weeks = 1 mo.)		(5/*			Survey							ļ		ļ						Grapl	nic Ke		Հատութո		nt Date		ill			i			ļ	
Downtown Restrooms - Feasibility / Proof of Concept / Estimates (1-2 mos)		<mark>* </mark>	(7/	/15/24	4) Feas						mplete													2000000000		00000000000	Period	1						
Downtown Restrooms - Outreach /HPC COA Review & Approval (1-2 mos.)			<u>*</u>			3/24) ⊦			of COA	4												www.witercom	deren andre der	~~~~~	ion / A	inimm	www.www.aww.							
Downtown Restrooms - City Council Concept / Permit & Bid Approval (1 mos	.s.)				(10/2	21/24) C	С Аррі	oval				(2	2/15/2	24)													ven <mark>(2</mark>	/15/24	i)					
Downtown restrooms - City Council Concept / Femilit & Bid Approval (1 mo																				~~~~~~~~~~~													~~~~~~~~~	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
Downtown Restrooms - City Council Concept / Permit & Bid Approval (1110) Downtown Restrooms - Permitting & Bidding Phase (6-8 weeks)		· · · · · · · · · · · · · · · · · · ·		\$	*	(1/3/25)	Perr	nits Ise	sued / C	Contrac	t Awar	d									*			ge / Co								<u>)</u>	!
	Fun	ıding ir	ו 1 Place	a an	* >> >> >		1/3/25)	*	nits Ise 5/5/25	I	Contrac	t Awan	d									*	= 1	TIRZ	ge / Co Budge ct Func	t Peri								+