

TIRZ PRIORITY PROJECTS

Master Project Schedule:

10-Apr-24

	2024												2025												2026												2027												2028											
	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D		
	<< TIRZ FY '24 Budget \$												<< TIRZ FY '25 Budget >> >> >> >> \$												<< TIRZ FY '26 Budget												\$ << TIRZ FY '27 Budget												\$ << TIRZ FY '28 Budget											
Old Fitzhugh Road																																																												
Project Management																																																												
Utility Coordination																																																												
Environmental Documentation																																																												
Planning Activities (TX DOT- TA Pedestrian)																																																												
Utility Coordination & Relocations																																																												
ROW & Easement Acquisitions																																																												
90% PS&E's																																																												
100% PS&E's / RTL PS&E's																																																												
Ready to Let (TXDOT Release)																																																												
Let																																																												
Bid Phase Services																																																												
Construction (16-18 mos.)																																																												
Acceptance / Completion																																																												
Downtown Parking																																																												
TIRZ- Stephenson & City Parking Lot- PSE's (2-3 mos.) / Permit Package																																																												
TIRZ- Stephenson & City Parking Lot- Site Development Permitting Phase (2-3 mos.)																																																												
CODS- Stephenson & City Parking Lot- Bidding & (1 mo) / Negotiation (1 mo)																																																												
CODS- Stephenson & City Parking Lot- Construction (3-4 mos.) /																																																												
CODS- Stephenson & City Parking Lot Acceptance																																																												
Stephenson Building* (City Project)																																																												
Stephenson Building - 100% Construction Documents																																																												
Stephenson Building - 100% CD Review & Cost Estimate Review																																																												
Stephenson Building - City CD's Confirmation Meetings- HPC/TIRZ/City Council																																																												
Stephenson Building - Package Issued / Permitting Phase (5-8 weeks)																																																												
Stephenson Building - Bidding Phase (5-8 weeks)																																																												
Construction (12 mos.)																																																												
Acceptance / Substantial Completion (1 mo.)																																																												
* Architexas Project Schedule- dates & durations: 3/12/24																																																												
Downtown Restrooms / Stephenson Way* (City Project)																																																												
Downtown Restrooms - Site Survey (NTP + 2 weeks = 1 mo.)																																																												
Downtown Restrooms - Feasibility / Proof of Concept / Estimates (1-2 mos)																																																												
Downtown Restrooms - Outreach /HPC COA Review & Approval (1-2 mos.)																																																												
Downtown Restrooms - City Council Concept / Permit & Bid Approval (1 mos.)																																																												
Downtown Restrooms - Permitting & Bidding Phase (6-8 weeks)																																																												
Construction (2-3 mos.)																																																												
Acceptance / Substantial Completion (1 mo.)																																																												
* Schedule Provisional / TBD- TIRZ PM dates & durations: 4/10/24																																																												

Graphic Key:

- [Yellow bar] = Current Dateline
- [Blue bar] = Activity / Duration Period
- [Yellow star] = Decision / Approval
- [Red bar] = Milestone / Key Event
- [Red star] = Linkage / Contingency
- [Light blue bar] = TIRZ Budget Period
- [Dollar sign] = Project Funding