

Foster Growth and Vibrancy

- On Going
 - 1.1 Evaluate potential to expand or build parks and conduct feasibility studies to determine cost, quality of land, and impact on the PCS department.
 - 1.3 Identify locations in existing or future parks for additional small amenities requested by the community.
 - 1.4 Provide shade structures and seating at all existing and future playgrounds.
 - 1.6 Partner with Great Springs Project and other trail groups to connect to regional trails.
 - 1.9 Continue to build out a connected, multi-use trail network.

- Short Term
 - 1.7 Ensure parks remain true to the established and accepted identity and any future redevelopment or improvement strengthens or supports the parks identity.
 - 1.8 Routinely review and amend the Parkland Dedication Ordinance to support the future development of parkland.
 - 1.10 Identify a more visible location for the farmers market close to Mercer Street.

- Mid Term
 - 1.2 Identify locations in future parks for larger amenities such as a disc golf course, multi-purpose courts, basketball courts, or pickleball courts.
 - 1.5 Conduct a feasibility study for the development of an indoor recreation facility that identifies the appropriate size, multi-use programs, magnitude of costs, potential locations.
 - 1.11 Build new parks on undeveloped, City owned land such as Arrowhead Park.

PROS Master Plan Reference	Area	Task / Initiative	Staff	In Progress	Completed
1.2, 1.3, 1.8	PCS	Review and amend the Parkland Dedication Ord.	Director		
1.1, 1.2, 1.5	PCS	Recreation Center Feasibility Study	Director		
DS.1	DSRP	Construct an outdoor arena and the storage building.	DSRP Manager	x	
DS.2	DSRP	Construct the path from the RV Parking to the Playground	DSRP Manager	x	
1.3, DS.7	DSRP	Add a demonstration garden behind the Ranch House	DSRP Manager		
1.3 DS.6	DSRP	Add equestrian facility improvements	DSRP Manager		
DS.7, DS.8	DSRP	Add a cover to the outdoor arena	DSRP Manager		
1.4, 2.6, DS.2	DSRP	Replace the current playground	DSRP Manager		
DS.7	DSRP	Harrison Hills Trail Head Improvements	DSRP Manager		
F. 3, F.10	FMP	Founders Memorial Pool Feasibility Study	Aquatics Manager		
1.2, F. 1	FMP	Evaluate the potential to add Pickleball Courts	Director	x	
F.4	FMP	Add exercise stations along the trail (with SRP)	Director		
1.4, 2.6, F.5	FMP	Replace the current playground	Director		
F.17	FMP	Add irrigation to the open field near pavilion	Director		
SR.5	SRP	Remove existing exercise station; add exercise stations along the trail (with FMP)	Director		
1.4, 2.6	SRP	Replace the current playground	Director		
SR.1, SR.7	SRP	Basketball Court Improvements	Director		
SR.9	SRP	Consider adding a food truck courtyard near the concession building	Director		
V.1	VMP	Enhance the entry signage.	Director		
V.1	VMP	Look into painting the DS Water Supply Corp water tank	Director		
1.10	STE	Consider moving the Farmers Market to the Stephenson building parking lot	FM Manager	x	

Excellence and Innovation

- On Going
 - 2.4 Provide PROS Master Plan annual or bi-annual progress reports to City Council and the PRC.
 - 2.9 Allocate resources for staff training to increase specialized and technical knowledge of staff.
 - 2.14 Ensure the PCS Department is adequately staffed and funded to maintain parkland, amenities/facilities, and programs.

- Short
 - 2.2 Formalize volunteer efforts by establishing standard operating procedures, tracking hours, maintaining a list of opportunities and establishing a volunteer point of contact.
 - 2.3 Separate park and facility rental fees for residents within the city limits and those in the ETJ.
 - 2.6 Create lifecycle replacement schedules for playground equipment.
 - 2.7 Develop a 3 - 5 year strategic plan, showing how the PCS Department will achieve its mission, goals, and objectives.
 - 2.8 Conduct a comprehensive accessibility audit or ADA Transition Plan.
 - 2.10 Hire or contract services for a grant writer to assist the City in finding and applying for grants.

2.12 Develop an Operations and Maintenance Plan.

2.13 Develop a Recreation Programming Plan.

- Mid 2.1 Apply for CAPRA Accreditation.
 2.5 Provide a map with locations of mile markers along trails to appropriate emergency services.
 2.11 Explore the use of an app-based system for online reservations.

PROS Master Plan Reference	Area	Task / Initiative	Staff	In Progress	Completed
	PCS	PROS Master Plan Update - 5 Year	Director		
2.12	PCS	Develop an Operations and Maintenance Plan	Park Maint Manager		
2.13	PCS	Develop a Recreation Programming Plan	Asst. Director	x	
2.1	PCS	Apply for CAPRA Accreditation	Director		
2.7	PCS	Develop a 5-Year Strategic Business Plan	Director	x	
2.3	PCS	Resident (City Limits) and Non-Resident Fees	Director	x	
2.8	PCS	Conduct a comprehensive accessibility audit or ADA Transition Plan.	Director		
	PCS	Promote PCS Vision, Mission and Core Values	Director	x	
	PCS	Create a systematic evaluation process	Director		
	PCS	Rathgeber Phase I Design	Director		
DS.13	DSRP	Add wayfinding signage for the trail system	DSRP Manager		
DS.9	DSRP	Path to Pond - Repair erosion damages on trails	DSRP Manager	x	
	CRP	Repair or replace the cedar fencing at the entrance	Park Maint. Manager		
F.7	FMP	Restroom Improvements (with SRP)	Director		
F.9	FMP	Enhance landscaping around the skatepark	Director		
F.11	FMP	Upgrade pump room systems	Aquatics Manager		
F.12	FMP	Improve parking lot (repave, add spaces)	Director		
SR.16	SRP	Remove old and unused concessions and scorekeeping buildings at Field A and B	PM Manager	x	
SR.13	SRP	Fencing Improvements	Director		
SR.11, SR.23	SRP	Parking lot improvements (repave and paint)	Director		
SR. 14	SRP	Replace picnic tables, BBQ pits, bleachers, trash cans as needed	Director	x	
SR.19	SRP	Add a boundary showing the regulation court size for volleyball court	PM Manager		
SR.15	SRP	Restroom Improvements (with FMP)	Director		
C.3	CRP	Refresh mulch in bare spots of trails	PM Manager	x	
C.6	CRP	Improve park and trail signage to be clearer and more consistent with other parks	Director		
V.3	VMP	Parking lot improvements (repave and paint)	Director		

Environmental Stewardship

- On Going 3.3 Strengthen relevant conservation policies to proactively support long term conservation goals.
 3.4 Incorporate rainwater harvesting and strengthen smart water usage in City parks.
 3.5 Partner with Hill Country Alliance, Trust for Public Land, and other conservation focused entities.
- Short 3.6 Prioritize permeable surfaces and light-touch, minimal-impact construction to preserve the natural character and ecological functions of the park.
- Mid 3.2 Consider hiring a dedicated conservation and/or land management specialist to manage natural areas and open spaces.
 3.7 Undergo a Fire Risk Assessment for parks in Dripping Springs.
- Long 3.1 Develop a Land Management Plan.

PROS Master Plan Reference	Area	Task / Initiative	Staff	In Progress	Completed
3.1	PCS	Add recycle trash cans in parks	PM Manager		
3.2	PCS	Develop a Land Management Plan	Director		
	PCS	Hire a Natural Resources Manager	Director		

DS.20	PCS	Re-apply for Bird City Texas Certification	Special Events Coord.	
3.4, DS.16	PCS	Formalize Bird City Texas Policies and Procedures	Special Events Coord.	
F.13	PCS	Work toward achieving High Flyer status with Bird City Texas	Special Events Coord.	
SR.24	DSRP	Dark Sky compliance	DSRP Manager	
C.13	DSRP	Research rainwater harvesting opportunities	DSRP Manager	
	FMP	Dark Sky compliance	Director	
	SRP	New plantings/pollinator gardens around picnic areas and trail	Director	x
	CRP	Regularly update the Oak Wilt treatment strategy	Director	

Community Spirit and Preserve Local Heritage

- On Going
 - 4.2 Provide more nature education programs for all age groups.
 - 4.6 Expand and strengthen coordination with community organizations to implement new programs.
 - 4.9 Host an annual or bi-annual citywide park cleanup day.
 - 4.10 Integrate interpretive signage into parks and along trails to provide visitors with ecological, cultural, or historic information about the area.
- Short
 - 4.5 Establish programs for senior citizens.
- Mid
 - 4.1 Work with local historic preservation groups to brainstorm additional heritage and cultural programs, art, or other signage in parks.
 - 4.3 Add cultural programming such as Shakespeare or other plays in the park, live music in the park, movie nights, or community picnic days.
 - 4.7 Develop a self-guided cultural tour with the location of the Stars of Dripping Springs sculptures and other significant locations in or near City parks.
- Long
 - 4.8 Provide Adopt-A-Trail and Adopt-A-Creek programs to promote the beautification of the trail systems and build community pride.

PROS Master Plan Reference	Area	Task / Initiative	Staff	In Progress	Completed
4.9	PCS	Improvements to the Ranch House	PM Manager		
2.2	PCS	Host a Clean Up Day	SE Coordinator		
	PCS	Create a formal volunteer program	Asst. Director		
	DSRP	Create dedicated space for recreational programming	Asst. Director		
	DSRP	Research opportunities for public art at DSRP	DSRP Manager		
4.4	FMP	Consider hosting water safety programs and swim lessons	Aquatics Manager	x	
	FMP	Research opportunities for public art at Founders Memorial Pool	Aquatics Manager		
4.1, 4.2, 4.3, 4.6, 4.9, 4.10, 4.11	CRP	Expand nature programming, interpretive signage and guided nature walks	Rec Prog Manager	x	
4.1, 4.2, 4.3, 4.5, 4.6	STE	Provide programs for all ages at the Stephenson building	Rec Prog Manager	x	