



STAFF REPORT
City of Dripping Springs
PO Box 384
511 Mercer Street
Dripping Springs, TX 78620

Submitted By: Andrew Binz – Director of Parks and Community Services

**Parks & Recreation
Commission Meeting
Date:** February 18, 2026

Agenda Item Wording: Presentation by Andrew Binz, Director of Parks and Community Services, on the PCS Strategic Plan.

Summary/Background: PCS staff have been working on a PCS Strategic Plan that will guide the decision-making across funding allocations, asset management, and service delivery. This plan supports the implementation of the 2026 Parks, Recreation, and Open Space Master Plan and future initiatives.

Staff N/A

Recommendations:

Attachments: PCS Strategic Plan Document – Draft 2.5.26
PCS – 10 Year Strategic Plan – Draft 2.5.26
PCS – Strategic Plan Initiatives – Draft 2.5.26

Next Steps/Schedule: The PCS Strategic Plan will be presented to the Parks and Recreation Commission during the FY 2027 budget process.