



December 2025

	FY 2025		FY 2026	
	Jan-25	Total/Actual	Jan-26	Fiscal YTD
PCS Aquatics				
Programs Offered				
Swim Lesson Classes	0	0	0	0
ARC Certification	0	1	0	0
Number of Registrations				
Swim Lesson Registrations	0	1	0	0
ARC Certification	0	6	0	0
Admission Totals:				
Membership Check-ins	0	1,692	0	0
Day Passes Sold	0	3,426	0	0
Season Passes Sold	0	130	0	0
PCS Athletics				
Leagues Offered				
Adult Softball	0	4	0	0
Youth Sport Camps	0	4	0	0
Number of Teams/Participants				
Adult Softball	0	25	0	0
Youth Sport Camps	0	26	0	0
PCS Special Events				
Events Offered	0	7	0	3
Number of Participants	0	310	0	245
PCS Rentals				
Pool	0	17	0	0
Pavilion	2	33	3	10
Athletic Fields	1	17	0	5
Veterans Memorial Park	0	1	0	1
PCS Permits				
Itinerant Vendor	0	15	0	5
Commercial Trainers/Activity	0	2	0	0
Special Event Permit	0	6	0	4
Filming Permits	0	1	0	1
DSRP				
Programs Offered	24	259	23	107
Number of Participants	145	1,130	35	260
Camp Days Offered	6	105	3	11
Number of Participants	60	993	59	118
DSRP Events	18	96	5	53
Number of Participants	1,138	14,325	984	9,668
Arena Memberships Sold	3	69	2	28
Room Rentals	10	178	12	131
Arena Rentals	0	63	2	30
Other Rentals (Ranch House, Field, Etc..)	5	45	0	7
Free Use Agreements/Co-Sponsorships	36	379	32	92
Farmers Market				
Number of Markets Offered	4	50	4	16
Number of Vendors Registered	103	2,051	133	640
Number of Visitors	1,225	21,190	990	4,575