



STAFF REPORT
City of Dripping Springs
PO Box 384
511 Mercer Street
Dripping Springs, TX 78620

Submitted By: Shawn Cox, Finance Director/City Treasurer

Council Meeting Date: Tuesday, August 3, 2021

Agenda Item Wording: Presentation and discussion regarding Budget Activities related to the City of Dripping Springs Fiscal Year 2022 Budget.

Agenda Item Requestor:

Summary/Background: The August 3rd Budget workshop has been scheduled to review the HOT, Debt Service (2013, 2015, & 2019), and TIRZ budget proposals.

The workshop presentation is not yet completed.

**Commission
Recommendations:**

**Recommended
Council Actions:**

Attachments:

- HOT Requests – FY22
- Debt 2013 Schedule
- Debt 2015 Schedule
- Debt 2019 Schedule
- TIRZ Board FY22 Budget Recommendation

Next Steps/Schedule: