



STAFF REPORT
City of Dripping Springs
PO Box 384
511 Mercer Street
Dripping Springs, TX 78620

Submitted By: Andrew Binz, Parks and Community Services Director

**Parks & Recreation
Commission Meeting
Date:** April 3, 2023

Agenda Item Wording: Presentation and discussion on the Parks & Recreation Commission 2024 Budget.

Agenda Item Requestor: Andrew Binz

Summary/Background: The Parks and Community Services Director will be presenting a preview of the Parks & Community Services 2024 Budget including possible projects, park improvements, and staffing levels. Revenue projections and operating expenses will also be presented.

Staff No recommendation at this time.

Recommendations:

Attachments:

Next Steps/Schedule: Staff will meet with the PRC Budget Sub-Committee to discuss any budget recommendations by the Parks & Recreation Commission.

