

HPC Budget Recommendation  
FY 2023

	A	B	C	D
		<b>FY 2022 Budget</b>	<b>FY 2023 Proposed</b>	
1				
2	<b>GENERAL FUND</b>			
3	Historic District Consultant	\$3,500.00	\$3,500.00	
4				
5	<b>SPECIAL PROJECTS</b>			
6	OFR and Hays St. District Signage Design*	\$2,000.00		
7	Mercer Street Planters (Quantity 4)**	\$3,850.00		
8	Mercer & OFR District Marketing Signs in ROW at each of Mercer Stre	\$3,000.00		new signs using existing posts
9	Historic Tour Brochure Printing	\$2,800.00	\$2,800.00	have not printed more in 2022
10	<b>TOTAL</b>	<b>\$15,150.00</b>		
11				
12				
13				
14	<b>SUPPORT OF PROJECTS</b>			
15	Support improvements to Stephenson Bldg			
16	Support of advancement of Old Fitzhugh Rd. Improvement Project			
17				
18	*Eligible for Hotel Occupancy Tax Funds			
19	**Eligibile for Landscape Funds			