

## Budget Presentation Schedule

### June:

- 2<sup>nd</sup> – Regular Council Meeting
  - Review of Assumptions and Process
  
- 16<sup>th</sup> – Regular Council Meeting
  - Open
  
- 30<sup>th</sup> – Special Council Meeting
  - General Fund – 2 Hours proposed
    - o 30 Min total for Admin, Communications, HR, Legal, & City Sec
    - o 30 Min total for Maint. (including Vehicle Replacement Fund), Project Management, Building, & Planning
    - o 30 Min total for Finance, Emergency Mgmt & IT
    - o 30 for Parks

Commented [MF1]: What revenues and expenses should be covered by Admin?

### July:

- 7<sup>th</sup> – Regular Council Meeting
  - Follow up of last presentation
  - Review of Smaller Funds: Landscaping, Sidewalk, Parkland Dev/Ded, & Ag
  
- 14<sup>th</sup> – Special Council Meeting
  - 30 Min for DSRP
  - 30 Min for DSVB
  - 30 Min for Farmers Market
  - 30 Transportation

Commented [MF2]: Should not take longer than Parks

Commented [MF3]: Should not take longer than most others

- 21<sup>st</sup> – Regular Council Meeting
  - Review of Last Presentation
  - Founders & Historic Pres

### August:

- 4<sup>th</sup> – Regular Council Meeting
  - Review of Last Presentation
  - Debt Service
  
- 11<sup>th</sup> – Special Council Meeting
  - Utilities (including Impact Fees) & TWDB Project
  - Capital Improvement
  
- 18<sup>th</sup> – Regular Council Meeting
  - TIRZ