



STAFF REPORT
City of Dripping Springs
PO Box 384
511 Mercer Street
Dripping Springs, TX 78620

Submitted By: Shawn Cox, Finance Director/City Treasurer

Council Meeting Date: Tuesday, March 3, 2026

Agenda Item Wording: **Discuss and consider adoption of the Fiscal Year 2026 - 2027 Budget Calendar.**

Agenda Item Requestor:

Summary/Background:

In preparation of the new budget cycle, Administration prepares a budget calendar to identify important dates and deadlines the City needs to know in order properly adopt its tax rate and budget for the next fiscal year. This calendar, once approved by Council, is provided to staff and any board, commission, or committee that has input on the budget process.

Additionally, a schedule of “Special Meetings” has been provided for Council’s consideration. The intent of the additional meetings is to provide more time to review the budget assumptions and requests outside of a Regular Council Meeting. The department or fund identified under each date is open to change should Council choose. If Council would like to hold these, or any other special meetings, those will be added to the Budget Calendar before distribution.

Commission Recommendations: N/A

Recommended Council Actions: Administration is seeking feedback on the proposed calendar and schedule and approval with any recommended amendments.

Attachments:

- City of Dripping Springs FY 2026-32027 Budget Important Dates and Deadlines
- Proposed Budget Presentation Schedule

Next Steps/Schedule: After approval, the calendar will be provided to staff and boards.