



To: Douglas Harbor Authority

From: Lisa Nocerini, City Manager

Date: April 15th, 2025

Subject: Raising the Douglas Marina Slip Fees in the FY2026-2027 Budget

The Douglas Marina slip assignment operates on a lottery system that rotates every two (2) years. The next lottery, for the 2026 season, is quickly approaching. In preparation, the City Administration is respectfully requesting that the Douglas Harbor Authority recommend an increase to the current annual slip fee of \$2,000—at a level they feel is fair.

With support from two community partners, the City is investing in substantial improvements to the marina, including a new pavilion, walkway, and restrooms with a shower facility. At the same time, ongoing maintenance costs continue to rise. These include dock and slip repairs, landscaping services such as mowing, mulching, tree trimming, and removal of leaves and branches.

In light of these growing operational needs, the City is seeking a fee adjustment to help ensure continued stewardship of this valuable community asset.

Suggested Motion: Approve a recommendation to the Douglas City Council to adjust the Douglas Marina slip fees from \$2,000 to an agreed upon fee in the FY2026-2027 budget.