

MASTER PROJECT LIST

Department Activity	Working Title / Item	Est. Budget Amount	Proposed Budget Year	Purpose of Project / Project Notes	Notes
FY 22-23					
Point Pleasant Municipal Marina / Veterans Park	High Water Grant	\$20,000	22-23	Work with Prein&Newhof on an EGLE High Water Grant for Washington St Planning	Plan only, Resolution 37-2022 approved 11.7.22. Pending award in July, 2023.
Felkers Utilities (Public) WS1	Felkers Utilities (Public) - Storm sewer easements with O'Connor and Janks - Engineering costs for easement for storm water to Garandana bowl - Grant opportunities - Engineering for Felkers	\$50,000 approved for Engineering	22-23	Garandana Drainage Improvements - \$19,000. Focused on storm drain.	Proposal Sent for Engineering \$22,500 January 2023 Presentation
Acquisitions / Asset Disposal WS2	Dispose of 66th St. Property (10 acres)	In house activity	22-23	Dispose of property through ordinance & RFP process asset disposal policy	Draft ordinance & RFP written
Harbor Area WS2	Bridge Navigation Lighting	\$7,000	22-23	\$14,000 total split with Saugatuck	In progress, all 3 municipalities have signed off on, spring completion
Police Department (47 W. Center St.) WS2	Police Department Upgrades	XXXXXX	22-23	Current are very old and lack technology	Ordered in Mid October, waiting for installation, changed vendors
	- Upgrade Telephone System	\$1,600			
Public Parking Lot Behind EPC WS2	Public Parking ADA Marking & ADA Signage	\$5,000	22-23	Comply with ADA guidelines for public parking	
Downtown District WS3	Wayfinding Signage in the Downtown	\$34,000	22-23	Unify signage & remove redundant signs	GIS Map has been developed, DDA awarded on May 31
Blue Star Highway Business Corridor (City Limit to Bridge) WS3	Wayfinding Signage along the Blue Star Highway Corridor	\$10,000	22-23	Unify signage & remove redundant signs	GIS Map has been developed, On the 6.19 CC agenda for award
Douglas Beach WS2	Douglas Beach Upgrades	XXXXXX	22-23	Result in labor cost savings / increased safety / compliance with park hours	Order Placed, backordered
	- Timed locks on restrooms	\$8,000			
Schultz Park	Determine Property Ownership		22-23	Resolve ownership/use of property	Working with MDOT to get into agreement
Union Street Boat Launch WS2	Union St. Boat Launch Upgrades	XXXXXX	22-23	Fire Extinguishers \$130 each	Ordered
	-Fire extinguisher	\$300			
200 Blue Star Highway WS2	200 Blue Star Highway Upgrades	XXXXXX	22-23	Develop an RFQ for an environmental consultant for 200 BSH per EPA grant requirements	Awarded to PM Environmental
	- Grant Match & Engineering Oversight	\$30,000			
Contractual Services WS3	Water Agreement	In house activity	22-23	Revise water agreement as required by EGLE	Working with the City Attorney and adjacent municipalities
Contractual Services WS3	Sewer Agreement	In house activity	22-23	Revise sewer agreement as required by EGLE	Working with the City Attorney and adjacent municipalities
Contractual Services WS3	Downtown Parking Lot Maintenance Agreement	\$5,000	22-23	For routine striping, signage, and patch	
Ordinances WS3	Short Term Rental Ordinance	In house activity		Ordinance to limit usage	Waiting for legislative action
Ordinances WS3	Temporary Storage Pods	In house activity	22-23	Ordinance to limit usage	Requires Attorney Review
Placemaking WS3	DDA Gateway Beautification	In house activity	22-23	Work with the DDA on design concepts	DDA Chair in negotiations
Planning & Zoning / Economic Development WS3	DDA Development / TIF Plan Audit and Amendment	\$0	22-23	Audit of DDA Development and TIF Plan	Will be adopted at June DDA meeting

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Planning & Zoning / Economic Development WS3	Establish Environmental Protection Standards	In house activity	22-23	Trees, Shoreline, Waterfront Construction, Sensitive Land, Stormwater	Tree Standards are Complete
Policies & Resolutions WS3	Beach Gate Policy	In house activity	22-23	Policy for beach access	Installed and signed
Technology WS3	Complete Legal Review of Entire Code of Ordinances & Recodification - Municode	\$20,000	22-23	Necessary because many municipal ordinances conflict and are outdated	Ongoing with Municode
Right-of-Way & Sidewalks / Trails Projects WS3	Blue Star Trail Connection to Saugatuck	Grant Activity	22-23	Coordinated by the Blue Star Trail committee	Grant Conditionally Awarded & Intergovernmental Agreement signed.
Underground Utilities	Lead service inventory	\$50,000	22-23	State mandate - Pot holing and service line self inventory mailers	Requires some engineering oversight, surveys have been mailed, DWAM Grant awarded. DPW will inspect water service lines entering the house for inventory.
Underground Utilities	Lead Water Service Replacement	\$100,000	22-23	State mandate - required to replace a minimum of five percent every year with total elimination of lead services in 20 years	Requires some engineering oversight Quoting lead service line replacement. Final FY 22-23 projects wrapping up in June.
Underground Utilities	Water & Sewer Rate Study	\$40,000	22-23	Initiate developing asset management study for water and sewer infrastructure so that a capital improvement rate can be assessed - Will require engineering and expertise of a firm specializing in capital improvement rate studies	DWAM Grant Phase II