



To: Douglas DDA Board

From: Lisa Nocerini, City Manager & Sean Homyen, Planning & Zoning Administrator/DDA

Date: November 20, 2024

Subject: Preparations for FY2025-2026 Budget Discussion

As we approach the end of this fiscal year, it's important to begin focusing on our upcoming FY2025-2026 budget discussions. To ensure we're well-prepared, I encourage the board to start prioritizing potential projects and initiatives now, so we can have a productive, proactive budgeting process that aligns with our goals and community vision.

The early stages of budget planning allow us to consider new opportunities, identify challenges, and explore potential funding sources or partnerships. By establishing a clear set of priorities in advance, we'll be better positioned to make strategic choices for the year ahead, allocate resources effectively, and pursue projects that will make a meaningful impact in our downtown.

We have included project prioritization forms at your seats which we are asking you to fill out and bring to the meeting in January to help the DDA focus on planning for the FY2025-2026 budget. This form encourages you to identify project/initiatives, or existing line items in the budget, and rank potential projects by priority. Thank you for helping us to get a jumpstart on your FY2025-2026 budget.