



To: The Douglas DDA Board

From: Sean Homyen, Planning & Zoning Administrator/DDA

Date: September 25, 2024

Subject: Scheduling Workshop for FY2025-2026 Priorities and Budget

As we begin planning for the upcoming fiscal year, it is important that we align our FY2025-2026 priorities and develop a comprehensive budget. To facilitate this discussion, I propose scheduling a workshop dedicated to reviewing key initiatives, setting goals, and outlining the financial framework for the next fiscal year.

The workshop will provide us with the opportunity to evaluate ongoing projects, identify new opportunities, and ensure that our resources are allocated effectively to support the continued growth and vitality of downtown Douglas.

I sent a poll out to the board on Thursday, September 19th, requesting your availability from 5:00-7:00 p.m. on the following dates:

- October 15th
- October 22nd
- October 29th
- November 12th

As of this memo, I have received 3 responses with October 29th and November 12th receiving the most support.

The workshop will take place at City Hall and dinner will be provided. I hope that we can identify a date that works for everyone at our September 25th meeting. Thank you!