**TO: City Council** 

FROM: Ricky Zoet, Department of Public Works Director

**SUBJECT: Purchase of Western Star Upfitting** 

During the annual budget process, the Department of Public Works (DPW) presented a variety of equipment purchases to be included in the FY 25-26 budgets. The purchase of the upfitting equipment for the Western Star 47X truck <u>chassis</u> was purchased in FY 24-25. This purchase of the upfitting equipment will allow the Western Star 47x <u>truck</u> to be put into service.

## This upfitting includes:

- Hook lift hydraulic system.
- 12 ft underbelly scraper blade.
- 2, 20-yard dumpsters with tarps for leaf and branch pickup and snow pile removal.
- Stainless "V" box spreader for salt in winter months.
- Hydraulic hitch lift for front plow.
- Safety strobe lighting/work lights and back up camera.
- Rexroth salter controller.

Using negotiated discount pricing through MiDEAL from Truck and Trailer Specialties, the price of the upfitting equipment is \$167,230.00

Funds for this purchase have been budgeted in the FY 25-26, budgeted under the equipment –DPW-Capital Outlay Account 660-902-979 not to exceed \$170,000.00.

I recommend City Council approve the purchase of the upfitting equipment for the Western Star 47x truck in the amount of \$167,230.00.