



MEMORANDUM

CITY COUNCIL MEETING

June 3, 2024 at 7:00 PM

TO: Lisa Nocerini, City Manager

FROM: Monika Fontaine, Plante Moran

DATE: May 30, 2024

SUBJECT: Fiscal Year 2024- 2025 Budget Adoption
Resolution 12-2024

The attached budget is developed in compliance with the Douglas City Charter Chapter IX and the Uniform Budgeting and Accounting Public Act 2 of 1968 as amended. The public hearing and formal adoption of the annual budget will complete the final step in the months long process of workshops and discussions to prepare the next fiscal year budget.

The City's property tax millage rate remains at 13.0818. The City Council has chosen to not levy the maximum millage rate to keep taxes as low as possible. For the 2023 tax year, the City had the fifth lowest tax millage rate amongst cities in Allegan, Berrien, Ottawa, and Van Buren Counties.

The overall budget of the City is in balance with revenues exceeding expenditures.

I recommend that the Council adopt the proposed Fiscal Year 2024-2025 annual budget for the City of the Village of Douglas by approving Resolution 12-2024 General Appropriations Act.