

MASTER PROJECT LIST

	Department Activity	Working Title / Item	Est. Budget Amount	Proposed Budget Year	Rank	Purpose of Project / Project Notes	Notes
FY 22-23							
1	Point Pleasant Municipal Marina / Veterans Park	High Water Grant	\$20,000	22-23		Work with Prein&Newhof on an EGLE High Water Grant for Washington St Planning	Plan only, Resolution 37-2022 approved 11.7.22
3	Placemaking	MDOT Regional Signage		22-23		Saugatuck/Douglas/Fennville or Art Coast Signage	Initial Research
4	Felkers Utilities (Public) WS1	Felkers Utilities (Public) - Storm sewer easements with O'Connor and Janks - Engineering costs for easement for storm water to Garandana bowl - Grant opportunities - Engineering for Felkers	\$50,000 approved for Engineering	22-23	3.9	Garandana Drainage Improvements - \$19,000, Utility Extension \$89,000, Construction Estimate Update - Storm Sewer \$125,000, Water Main \$446,000, Sanitary Sewer \$308,000, Restoration \$455,000, Estimated Engineering \$214,400 Requires complete engineering and cost estimates in the first year to establish a special assessment district. \$1,575,400	Proposal Sent for Engineering \$22,500 January 2023 Presentation
5	Acquisitions / Asset Disposal WS2	Dispose of 66th St. Property (10 acres)	In house activity	22-23	4.0	Dispose of property through the RFP process asset disposal policy	Draft RFP written
7	Harbor Area WS2	Bridge Navigation Lighting	\$7,000	22-23	2.1	\$14,000 total split with Saugatuck	In progress, all 3 municipalities have signed off on, spring completion
8	Harbor Area WS2	Treat Douglas Harbor for Invasive Species (Annual)	\$72,000	22-23	4.0	Treat harbor for invasive aquatic weed species.	Aquatic Dr. contract, hold for 2023, DHA looking into other alternatives, possibly just do around Wades Bayou
	Police Department (47 W. Center St.) WS2	Police Department Upgrades		22-23			
9		- Upgrade Telephone System	\$1,600		3.8	Current are very old and lack technology	Ordered in Mid October, waiting for installation
10	Public Parking Lot Behind EPC WS2	Public Parking ADA Marking & ADA Signage	\$5,000		2.9	Comply with ADA guidelines for public parking	
12	Downtown District WS3	Wayfinding Signage in the Downtown	\$34,000	22-23	3.3	Unify signage & remove redundant signs	GIS Map has been developed
	Blue Star Highway Business Corridor (City Limit to Bridge) WS3	Wayfinding Signage along the Blue Star Highway Corridor	\$10,000	22-23	2.1	Unify signage & remove redundant signs	GIS Map has been developed
	Beery Field WS2	Beery Field Upgrades		22-23			
14		- Concrete work by men's bathroom door	\$1,000		3.8	Miscellaneous concrete	Going to see what happens to it this winter and fix in spring if needed
	Douglas Beach WS2	Douglas Beach Upgrades		22-23			
15		- Timed locks on restrooms	\$8,000		3.0	Result in labor cost savings / increased safety / compliance with park hours	Order Placed
17		- Sidewalk connection from bathroom to gate entrance	\$5,000		2.9		Layout complete, scheduled for spring installation
	Root Beer Barrel WS2	Root Beer Barrel Property Upgrades		22-23			
18		- Establish written facility routine maintenance plan	In house activity		3.8	Develop recurring maintenance plan - varnish, caulk, floor drain, power wash concrete, storage behind fence	
19	Schultz Park	Determine Property Ownership		22-23		Resolve ownership/use of property	
	Union Street Boat Launch WS2	Union St. Boat Launch Upgrades		22-23			

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20	Union Street Boat Launch WS2	-Fire extinguisher	\$300	22-23	3.9	Fire Extinguishers \$130 each	Install in Spring 2023
	200 Blue Star Highway WS2	200 Blue Star Highway Upgrades		22-23			
21		- Grant Match & Engineering Oversight	\$30,000		3.9	For environmental consultant work	Using PM Environmental
22		RFQ Environmental Consultant				Develop an RFQ for an environmental consultant for 200 BSH per EPA grant requirements	Issue December 2022
24	Contractual Services WS3	Water Agreement	In house activity	22-23	3.9	Revise water agreement as required by EGLE	
25	Contractual Services WS3	Sewer Agreement	In house activity	22-23	3.9	Revise sewer agreement as required by EGLE	Working with attorney
26	Contractual Services WS3	Downtown Parking Lot Maintenance Agreement	\$5,000	22-23	3.9	For routine striping, signage, and patch	
28	Ordinances WS3	Short Term Rental Ordinance	In house activity		2.2	Ordinance to limit usage	Waiting for legislative action
29	Ordinances WS3	Golf Cart (amend CURV Ordinance)	In house activity	22-23	1.9	Ordinance to limit usage	Requires Attorney Review and Input
31	Ordinances WS3	Temporary Storage Pods	In house activity	22-23	2.3	Ordinance to limit usage	Requires Attorney Review
32	Placemaking WS3	DDA Gateway Beautification	In house activity	22-23	3.0	Work with the DDA on design concepts	Requires designer or engineering
34	Planning & Zoning / Economic Development WS3	DDA Development / TIF Plan Audit and Amendment	\$0	22-23	3.0	Audit of DDA Development and TIF Plan	Amendment to DDA in December
37	Planning & Zoning / Economic Development WS3	Establish Environmental Protection Standards	In house activity	22-23	3.1	Trees, Shoreline, Waterfront Construction, Sensitive Land, Stormwater	Tree Standards are Complete
38	Policies & Resolutions WS3	Donation Policy for Memorial Trees, Benches and Misc.	In house activity	22-23	2.1	Standardize donation policy	
39	Policies & Resolutions WS3	Beach Gate Policy	In house activity	22-23	3.1	Policy for beach access	
41	Staffing WS3	Annual Evaluations	In house activity	22-23	4.0	Recurring annual evaluations	Annual
	Staffing WS3	Employee Wage & Benefits Study		22-23	2.0	Complete compensation and market comparability study including review of benefits.	50% done
42	Staffing WS3	Summer Seasonal for DPW	\$40,000	22-23	3.0	Three employees/20 weeks/35 hours	
45	Technology WS3	Complete Legal Review of Entire Code of Ordinances & Recodification - Municode	\$20,000	22-23	3.9	Necessary because many municipal ordinances conflict and are outdated	Ongoing with Municode
47	Technology WS3	Remote Learning for BS&A (Annual)	\$3,000	22-23	3.6	2-3 day annual remote learning for BS&A software	Outsource to BS&A
48	Right-of-Way & Sidewalks / Trails Projects WS3	BSH fill in sidewalk gaps from Dunes Resort north to existing sidewalk (Dunes portion \$63,000). Note: City will pay for drain improvements	City Portion \$87,000	22-23	4.0	Note: When a sidewalk or trail project is proposed that requires design engineering, the design engineering shall be budgeted in the first year with construction budgeted the following year. This cost includes engineering and assumes that most of the landscaping at the Dunes remains intact and much of the ditch will be enclosed for storm sewer management.	The City's portion may be able to be reduced if the preliminary survey and design find that extensive storm sewer is not needed. Requires Civil Engineering Topo Survey was done in October
52	Right-of-Way & Sidewalks / Trails Projects WS3	Blue Star Trail Connection to Saugatuck	Grant Activity	22-23	3.9	Coordinated by the Blue Star Trail committee	Grant Conditionally Awarded

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	53	Street Resurfacing		22-23			
		- E Wiley Rd. – Pavement change (approx. 1600’ W of Schultz Park Dr. to Schultz Park Dr.)	\$116,000			0.3 miles	Major Rd. - Requires Civil Engineering specs
		- E South St – S Main St. to Water St				was .11 miles - added Water St.	Local Rd. - Requires Civil Engineering specs
		- Randolph – S Spring St. to Water St				was Spring to Main - .05 miles, was Main to Washington .05 miles, added to Water St.	Local Rd. - Requires Civil Engineering specs
	54	Chip and Fog seal for surface maintenance		22-23			
		- Bayou Drive - E. Center to Dead End	\$37,500 Major, \$20,700 Local = \$58,200			.12 mile	Local Rd. - use Allegan County Road Commission contractor
		- Blue Star Highway - 129 to approx. 1200' N of Wiley				.73 mile	Major Rd. - use Allegan County Road Commission contractor
		- Center - Blue Star to Ellis				.13 mile	Major Rd. - use Allegan County Road Commission contractor
		- Center - Main to Bayou				.13 mile	Major Rd. - use Allegan County Road Commission contractor
		- Washington - Center to Blue Star Bridge				.28 mile	Local Rd. - use Allegan County Road Commission contractor
		- Washington - Fremont to Center				.07 mile	Local Rd. - use Allegan County Road Commission contractor
		- Center - Ellis to Main				.20 mile	Major Rd. - use Allegan County Road Commission contractor
		- Randolph - Ellis to Spring				.15 mile	Local Rd. - use Allegan County Road Commission contractor
		- Washington - Blue Star Bridge to BSH at grade				.09 mile	Local Rd. - use Allegan County Road Commission contractor
		- (Possible addition) Campbell Rd - McVea to Shorewood					Local Rd. - use Allegan County Road Commission contractor
55	Street Projects WS3	Storm Sewer Jetting and Cleaning	\$40,000	22-23	3.8	\$20,000 Local \$20,000 Major	Continuous 3 year rotation
	Street Projects WS3	Local Streets - Replace traffic signage	\$7,500	22-23		Replace old faded signage with retro reflectivity standard - 1/3 signage per year	Continuous 3 year rotation
	Street Projects WS3	Major Street - Replace traffic signage	\$7,500	22-23		Replace old faded signage with retro reflectivity standard - 1/3 signage per year	Continuous 3 year rotation
	Street Projects WS3	Major Streets - centerline, fog lines, cross walks, stop bars, legend symbols	\$10,000	22-23		Maintain traffic pavement markings in good condition - Ace Striping	Repaint every other year
	Street Projects WS3	Dust Control	\$5,000	22-23		Recurring service needed twice per year (spring, summer) to manage dust Schultz/Union Launch, gravel alleys, 3rd St, Park Dr, Barrel & Veterans Parking Lot,	Routine Item
56	Underground Utilities	Lead service inventory	\$50,000	22-23	3.9	State mandate - Pot holing and service line self inventory mailers	Requires some engineering oversight, surveys have been mailed, DWAM Grant awarded 12.13.22
57	Underground Utilities	Lead Water Service Replacement	\$100,000	22-23	3.9	State mandate - required to replace a minimum of five percent every year with total elimination of lead services in 20 years	Requires some engineering oversight Quoting lead service line replacement

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58	Underground Utilities	Water & Sewer Rate Study	\$40,000	22-23	3.9	Initiate developing asset management study for water and sewer infrastructure so that a capital improvement rate can be assessed - Will require engineering and expertise of a firm specializing in capital improvement rate studies	DWAM Grant Phase II