

To: Douglas DDA Board

From: Lisa Nocerini, City Manager & Sean Homyen, Planning & Zoning

Administrator/DDA

Date: January 22<sup>nd</sup>, 2025

Subject: Preparations for FY2025-2026 Budget Discussion

At your places there will be a breakdown of the budget sheets that we received from members of the board who submitted them prior to the meeting. It is our intent to use this information to help the DDA get a jump start on budget discussions.