



# MEMORANDUM

## REGULAR CITY COUNCIL MEETING

December 16, 2024 at 7:00 PM

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**TO:** City Council

**FROM:** Lisa Nocerini, City Manager

**SUBJECT:** Award Water Main Replacement/Sanitary Sewer Rehabilitation Work/Surface Restoration @ Ferry Street Budget Amendment FY2024-2025

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This memorandum serves to provide clarification and request action regarding the water main and sanitary sewer portions of the Ferry Street project.

The work detailed below is not connected to the culvert replacement, which is a separate project. The costs associated with the culvert replacement (including private utility relocation, temporary cofferdam, stormwater bypass, new culvert, road replacement, guardrail replacement, and restoration) will be broken down as part of a forthcoming assessment district proposal. However, the water main and sanitary sewer work identified here is critical to ensure the long-term functionality and integrity of this infrastructure.

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Surface Restoration \$ 9,353.60 Paved Shoulder Items Only

Water Main \$97,206.00

Wastewater Bypass \$35,100.00

Cured In Place Pipe Liner (Sanitary Sewer) \$ 91,777.40

Estimated Construction Cost \$ 233,437.00

Engineering \$ 28,500.00

Contingency \$ 23,400.00

Estimated Project Cost \$ 285,337.00

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Total Cost: \$285,337.00

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Funds for this project will be budgeted under: Local Streets – General Streets and ROW, Repairs and Maintenance General 203-463-930.

**Suggested Motion: Approve a budget amendment in the FY2024-2025 budget in the amount of \$285,337.00 for water main, sanitary sewer, and surface restoration on Ferry Street.**