



MEMORANDUM
REGULAR CITY COUNCIL MEETING
April 20, 2026, at 6:00 PM

TO: City Council

FROM: Lisa Nocerini, City Manager

SUBJECT: Lead Service Line Replacement Project Phase 1

The City solicited bids for phase 1 of the lead service line replacement projects. This project is in cooperation with the states Lead and Copper Rule (LCR) to protect the public health by minimizing lead/galvanized levels in drinking water.

The scope of work for phase 1:

- Remove and replace over 140 lead/galvanized water service lines either by full replacements from the resident or business to the water main, water main to the curb box (public side), or curb box to 18" into the resident or business (private side).

The following bids were received:

SWT Excavating, Inc.	\$1,153,305.64
Ryerson Brothers Excavating	\$1,254,610.00
Apex Excavating & Underground	\$1,500,844.00
Busscher's Septic Tank & Excavating Service, Inc.	\$1,641,659.00
SPS Pro Plumbing	\$1,795,304.50
Gustafson HDD LLC	\$1,801,400.00

Funds for phase 1 will be paid out of the state funded reimbursement grant in the amount of \$1,300,000. The City plans to budget approximately \$50,000 in FY26/27 in the event there are change orders that push us slightly over budget.

We don't have a definitive timeline to begin construction; however, SWT Excavating, the lowest bid, would be targeting a start date in spring of 2027. In the meantime, staff will be gathering consent forms, contact information, and notifying each resident of their scope of work. This will allow for residents that have short term rentals or second homes that get water turned off in the winter to plan accordingly for construction.

Sample Motion: I recommend City Council award SWT Excavating, Inc. phase 1 of the lead service line replacement project not to exceed \$1,300,000.