

## RENOVATION & ADDITION ESTIMATE SUMMARY

PROJECT: City of Douglas - City Hall / Police Department / DPW Office      DATE: 10/14/24  
 LOCATION: 415 Wiley Road      SQUARE FEET: 15,650  
 CONTACT: Jenny Pearson      DURATION: 8 MO

DIVISION	DESCRIPTION	TOTAL	\$/SF	%
020000	Demolition	\$32,780	\$2.09	1.2%
030000	Concrete- Vestibule/ Garage	\$47,965	\$3.06	1.8%
040000	Masonry- Infills	\$19,950	\$1.27	0.7%
050000	Metals- Structural Support	\$16,850	\$1.08	0.6%
061000	Lumber- Framing & Backing	\$93,449	\$5.97	3.4%
064000	Finish Carpentry - Cabinets, Trims, Doors	\$141,680	\$9.05	5.2%
070000	Shingles, Siding, Caulking	\$54,260	\$3.47	2.0%
080000	Doors, Frames, Hardware, Windows & Glazing	\$237,596	\$15.18	8.7%
090000	Metal Framing, Drywall, Acoustical Ceilings, Flooring, Tile, Paint	\$478,825	\$30.60	17.6%
100000	Marker Boards, Restroom Accessories/ Partitions, Fire Extinguishers & Flagpoles	\$62,320	\$3.98	2.3%
110000	Appliances	\$8,000	\$0.51	0.3%
120000	Blinds	\$9,200	\$0.59	0.3%
140000	Platform Lift (Elevator)	\$46,800	\$2.99	1.7%
210000	Fire Suppression	\$176,952	\$11.31	6.5%
220000	Plumbing	\$72,000	\$4.60	2.7%
230000	HVAC	\$183,000	\$11.69	6.7%
260000	Electrical	\$278,236	\$17.78	10.2%
270000	Communications- Cabling	\$29,600	\$1.89	1.1%
280000	Card Readers	\$34,500	\$2.20	1.3%
310000	Excavation, Utilities & Dewatering	\$93,325	\$5.96	3.4%
320000	Asphalt Paving, Fencing, Irrigation & Landscaping	\$59,195	\$3.78	2.2%
	General Conditions	\$192,450	\$12.30	7.1%
	General Requirements	\$33,260	\$2.13	1.2%
<b>DIRECT CONSTRUCTION SUBTOTAL</b>		<b>\$2,402,193</b>	<b>\$153.49</b>	<b>88.5%</b>

<b>INDIRECT COSTS</b>		<b>\$313,462</b>	<b>\$20.03</b>	<b>11.5%</b>
	Construction Contingency	\$100,000	\$6.39	3.7%
	Planning & Zoning Review Fees	\$500	\$0.03	0.0%
	Building Permit Fees	\$19,550	\$1.25	0.7%
	General Liability Insurance	\$15,468	\$0.99	0.6%
	Builders Risk Insurance	\$12,644	\$0.81	0.5%
	Payment & Performance Bond	\$29,500	\$1.88	1.1%
	Architecture Design & Engineering	\$0	\$0.00	0.0%
	Design-Build Contractor Fee	\$135,800	\$8.68	5.00%

<b>CONSTRUCTION PROJECT TOTAL</b>		<b>\$2,715,655</b>	<b>\$173.52</b>	<b>100.0%</b>
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<b>FURNISHINGS &amp; AV</b>				
	Furniture Allowance	\$184,625	\$11.80	6.8%
	AV	\$94,720	\$6.05	3.5%
	Security Cameras	\$24,645	\$1.57	0.9%

Architectural Design & Engineering is under contract