



The Village of Friendliness – Since 1870

To: The City of the Village of Douglas City Council

From: Lisa Nocerini, City Manager

RE: Douglas Marina

Date: Monday, April 1, 2024

The City Administration, including the Department of Public Works, has been closely monitoring the facilities located at Douglas Marina. As you are aware, they have continued to degrade over time, posing significant concerns regarding safety and functionality.

Recent inspections have revealed extensive black mold infestation in the bathroom facilities, rendering them unfit for use. Additionally, the furnace, crucial for preventing pipe freeze year-round, has ceased functioning, and the water tank is currently non-operational. Addressing these issues would demand a substantial financial investment, which unfortunately, we do not have available amidst our growing list of critical projects.

Therefore, I am seeking council approval to initiate the process of soliciting proposals for the demolition of these buildings. Fortunately, there are funds allocated for additional finger piers which can be redirected towards covering the demolition costs. Acknowledging the importance of the marina's facilities for our community, we have also explored alternative solutions. We have received quotes for temporary ADA compliant portable restrooms and a handwashing station, ensuring continued access to essential amenities for a fee of approximately \$500.00 per month with the facilities available from April through October.

I urge the council to consider this proposal seriously considering the urgent need to address the deteriorating state of the marina facilities and to allocate resources where they are most needed.

Funding for the demolition project will be an amended budget item in FY23-24, from account number 594-597-979, utilizing existing funding that was set aside for the additional finger piers at the Douglas Marina. (\$31,000.00)

Sample Motion: I recommend that the City Council direct the City Administration to issue a request for proposals for the demolition of the building structures at Douglas Marina and accept proposals not exceeding \$500.00 monthly for portable ADA complaint restrooms and a handwashing station.