



TO: City Council
FROM: Jenn Tien, Treasurer
DATE: February 10, 2025
SUBJECT: Tentative FY 25/26 Budget Calendar

February 18	Tentative FY 25/26 budget calendar delivered to City Council
February 18	FY 24/25 Mid-year budget adjustments
February 19	Treasurer distributes department budget information to staff
March-April	Department heads discuss budgets with City Manager/Treasurer
March 17	Council/Staff Strategic Planning Session 1
April 21	Council/Staff Strategic Planning Session 2
April 23	DDA budget due
TBD May	Staff workshop review full budget
May 19	Budget workshop
May 19	Adopt health insurance plan
Week of May 20	Budget workshop continued (if necessary)
June 2	Public Hearing – Adopt DY25/26 budget (1-week public notice required)
June 16	Amend FY 24/25 budget activity