



MEMORANDUM

City Council

July 5, 2023, at 7:00 PM

TO: City Council

FROM: Rich LaBombard, City Manager

SUBJECT: Manager's report

Attached is information related to cost for events for the fiscal year and electric usage at Beery Field for the electric car charging station.



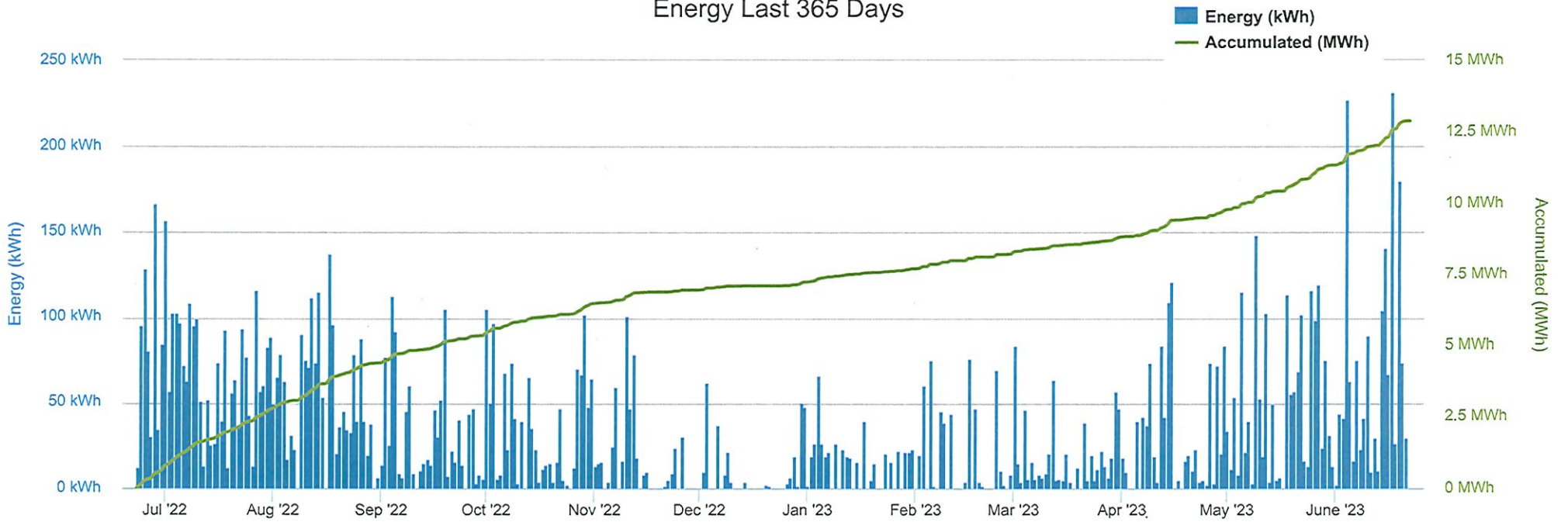
MEMORANDUM
REGULAR CITY COUNCIL MEETING
July 5, 2023 at 7:00 PM

TO: Rich LaBombard, City Manager
FROM: Matt Smith, Treasurer
DATE: June 27, 2023
SUBJECT: Special Events Summary Fiscal Year 2022-2023

During fiscal year 2022-2023 there were approximately 10 special events. Through the City's payroll software, employee and equipment time and related costs were tracked. Based on what was input into the payroll system, the City has contributed just shy of 550 hours of labor during the fiscal year. This amounted to approximately \$23,000 of labor and \$8,000 of equipment usage. Below is a list of events their hours and costs:

<u>Event</u>	<u>Total Hours</u>	<u>Labor and Fringe Costs</u>	<u>Equipment Costs</u>	<u>Total Costs</u>
Town Crier	35.5	\$1,054.78	\$769.50	\$1,824.28
Pride	151	6,693.29	2,634.23	9,327.52
Memorial Day	30.75	1,576.58	1,631.82	3,208.40
Easter	7	356.46	161.18	517.64
People/Dog Parade	4.5	168.95	-	168.95
Halloween	125	5,260.67	970.62	6,231.29
Octoberfest/ Walkathon	103.5	4,284.98	1,617.4	5,902.38
Labor Day	9.25	583.33	-	583.33
Venetian	26.25	1,148.30	-	1,148.3
July 4th	<u>53</u>	<u>1,850.01</u>	-	<u>1,850.01</u>
Total	545.75	\$22,977.35	\$7,784.75	\$30,762.10

Energy Last 365 Days



Financials



Session Fees

Utility Cost

\$293.00

You've dispensed **2.10 MWh** of electricity over the last 30 days. Recoup your costs by charging a fee. ChargePoint will send you the money.

Estimated monthly cost based on electricity price of \$0.14 ▼ per kWh.