

RESOLUTION NO. 25-1671

A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF DOUGLAS, COCHISE COUNTY, ARIZONA, ADOPTING THE TENTATIVE ESTIMATES OF THE AMOUNT REQUIRED FOR THE PUBLIC EXPENSE OF THE CITY OF DOUGLAS FOR THE FISCAL YEAR 2025-2026; ADOPTING A TENTATIVE BUDGET; SETTING FORTH THE RECEIPTS AND EXPENDITURES; THE AMOUNT PROPOSED TO BE RAISED BY VARIOUS MEANS; AND GIVING NOTICE OF THE TIME FOR HEARING TAXPAYERS ON THE ADOPTION OF THE FINAL BUDGET.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the City of Douglas, Arizona, as follows:

Section 1. Authorization of Adoption

That the statements and schedules herein contained are hereby adopted for the purpose as hereinafter set forth as the tentative budget of the City of Douglas for the fiscal year 2025-2026. This tentative budget adoption is done pursuant to A.R.S. § 42-17101 requiring the adoption to occur on or before the third Monday in July, or 7/21/2025. Thus, the Council establishes the maximum expenditure limit through the tentative adoption and under Arizona State law; the City Council may not increase the maximum expenditure limit.

Section 2. Authorization of Publication of Estimates and Notice

That the city clerk be and she hereby is authorized and directed to publish pursuant to A.R.S. § 42-17103 (B), and in the manner prescribed by law the estimates of expenditures, as hereinafter set forth, together with a notice that the council will meet for the purpose of final hearing (at the hour of 5:15p.m.) of taxpayers and for the adoption of the 2025-2026 annual budget (at the hour of 5:30p.m.) for the City of Douglas on the 9th day of July 2025 at City Hall Council Chamber, 425 Tenth Street, Douglas, AZ 85607.

Section 3. Authorization for Contingency Expenditures

Upon the recommendation by the city manager and with the approval of the Mayor and Council, expenditures may be made from the appropriation for contingencies.

Section 4. Authorization for Use of Funds

Money from any fund may be used for any of these appropriations except money specifically restricted by State law or by city ordinance or resolution.

Section 5. Statements and Schedules of the Tentative Budget

The statements and schedules of the tentative budget are attached hereto and by reference made a part hereof.

PASSED AND ADOPTED by the Mayor and Council of the City of Douglas, Arizona, this 11th day of June 2025.

Jose Grijalva, Mayor

Attest:

Approved as to form:

Alma Andrade, City Clerk

Denis Fitzgibbons, City Attorney

Prepared by:
Alejandro Martinez, Finance Director