



**CDBG Update**  
**Active Projects**  
**Consolidated Plan**  
**2019-2023**

**October 27, 2021**



## **FY18 Project**

- Final year of the previous 5-year ConPlan
- Original Proposed use of funds:  
Community Center (determined not feasible)
- FY18 Amended Plan-Veterans Park Improvements  
(playground shading and LED lighting within Veterans Park)
- Received HUD AUGF for amended plan 2/4/21
- LED Lighting project basketball court completed 6/4/21
- Playground Shading project completed 8/19/21
- Additional projects pending implementation



## FY18 Veterans Park Basketball Court LED lighting





## FY18 Veteran Park Playground Shading





## **FY 18 Veterans Park Playground Shading**





# FY18 Veterans Park Improvements

Total Allocation (\$158,924)

	<u>Budgeted</u>	<u>Expended</u>	<u>Balance</u>
Project budget	\$127,139.00	\$115,931.08	\$11,207.92
Program Admin	\$31,785.00	\$10,882.92	\$20,902.08
<b>Total Funds Remaining</b>			<b>\$32,110.00</b>



## **WHAT IS THE 5-YEAR CONSOLIDATED PLAN?**

**A WRITTEN DOCUMENT DESCRIBING HOW CDBG FUNDS WILL BE USED DURING THE 5-YEAR ENTITLEMENT CYCLE AND EACH FUNDING YEAR. HUD REQUIRES ENTITLEMENT COMMUNITIES TO USE CDBG FUNDS FOR SPECIFIC PURPOSES, ALL IN LOW TO MOD-INCOME DESIGNATED AREAS.**



## **THREE HUD OBJECTIVES**

### **PROVIDE DECENT HOUSING**

**REHABILITATION,  
OWNERSHIP ASSISTANCE, SENIOR HOUSING**

### **PROVIDE A SUITABLE LIVING ENVIRONMENT**

**STREETS, PARKS, SEWERS, COMMUNITY CENTER**

### **PROVIDE EXPANDED ECONOMIC OPPORTUNITY**

**JOB TRAINING, CHILD CARE**





## **WHAT ARE THE COMMUNITY'S PRIORITY NEEDS?**

**The City of Douglas has many needs and very limited funds. For the purpose of the Consolidated Plan for FY 2019-2023, the City identified the following categories as highest priority:**

**Infrastructure/Public Improvements**

**Public Facilities**

**Provision of services and/or needs**



## CONSOLIDATED PLAN 2019-2023

### Proposed Use of Funds

# FY19 Aquatic Center Improvements

Pool pump replacement, LED Lighting basketball court,  
dehumidifier repair/ replacement  
(Total Allocation \$173,759)

	<u>Budgeted</u>	<u>Expended</u>	<u>Balance</u>
Project budget	\$142,483.00	\$46,997.07	\$95,485.93
Program Admin	\$31,276.00	\$31,276.00	\$0
<b>Total Funds Remaining</b>			<b>\$95,485.93</b>



## FY19 Aquatic Center Basketball Court LED lighting



## FY19 Aquatic Center Pool Pump/Room







# FY20 Infrastructure Improvements

Curbing, sidewalk and ADA ramps in selected locations in Ward 1

**Total Allocation (\$172,649)**

	<u>Budgeted</u>	<u>Expended</u>	<u>Balance</u>
Project budget	\$151,958.00	\$0	\$151,958.00
Program Admin	\$20,691.00	\$9,336.59	\$11,354.41
<b>Total Funds Remaining</b>			<b>\$163,312.41</b>

# CITY OF DOUGLAS

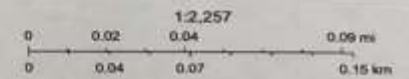
## FY20 Infrastructure Improvements

City of Douglas: CDBG Project



2/24/2021, 2:26:08 PM

Roads



GeoEye, Maxar, Microsoft, Esri Community Maps Contributors, Esri, HERE, Garmin, SwireGraph, INCREMENT P, METNABA, USGS, EPA, NPS, US Census Bureau, USGS



## 2021 – Joe Causey Park Improvements

Pathways and LED lighting along the perimeter and/or within the park

**Total Allocation - \$174,760**







## 2022 – Library Improvements

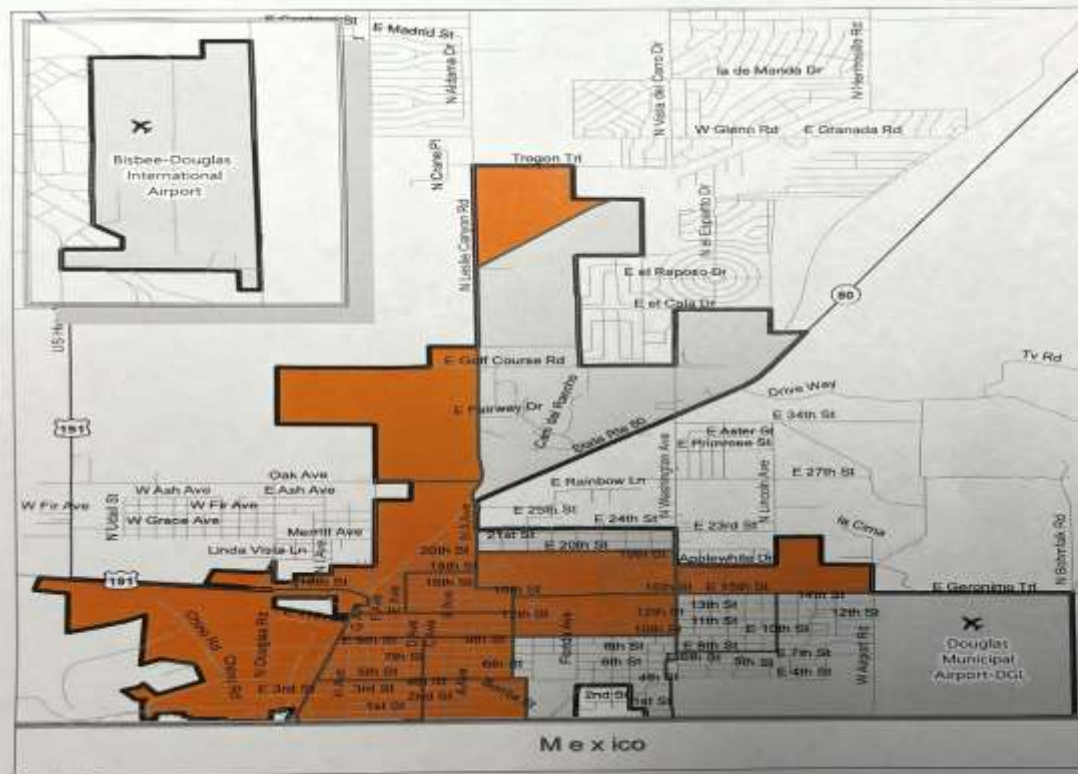
Improvements to mezzanine & ADA accessibility improvements





## 2023 – Sewer Line Installation

In identified locations within low- to mod-income areas of the City of Douglas



**CITY OF DOUGLAS, ARIZONA**  
 2019-2023 Consolidated Plan

**Low and Moderate Income Areas by Block Group**

Percent of Persons below the Low/Mod Income Threshold, by Block Group

- Less than 51%
- 51% and Greater

Base Data

- City of Douglas
- Mexico and U.S. Border
- Highway Routes
- Roads

0 0.25 0.5 0.75 1 Miles

June 2019

**DOUGLAS** **WADE TRIM**

SOURCE: U.S. BUREAU OF ECONOMIC ANALYSIS, 2010-2017 AMERICAN COMMUNITY SURVEY, U.S. MAP BUREAU, ©2012 OPEN STREET MAP, ACS 5-Year (2011-2013) Low-and Moderate-Income Summary Data



**Thank you for your time!**

**COMMENTS OR QUESTIONS?**