

RESOLUTION NO. 23-1551

A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF DOUGLAS, COCHISE COUNTY, ARIZONA, ADOPTING THE TENTATIVE ESTIMATES OF THE AMOUNT REQUIRED FOR THE PUBLIC EXPENSE OF THE CITY OF DOUGLAS FOR THE FISCAL YEAR 2023-2024; ADOPTING A TENTATIVE BUDGET; SETTING FORTH THE RECEIPTS AND EXPENDITURES; THE AMOUNT PROPOSED TO BE RAISED BY VARIOUS MEANS; AND GIVING NOTICE OF THE TIME FOR HEARING TAXPAYERS ON THE ADOPTION OF THE FINAL BUDGET.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF DOUGLAS, ARIZONA, AS FOLLOWS:

**Section 1. Authorization of Adoption**

That the statements and schedules contained herein are hereby adopted for the purpose as hereinafter set forth as the tentative budget of the City of Douglas for the fiscal year 2023-2024. This tentative budget adoption is done pursuant to A.R.S. § 42-17101 requiring the adoption to occur on or before the third Monday in July, or 7/17/2023. Thus, the Council establishes the maximum expenditure limit through the tentative adoption and under Arizona State law; the City Council may not increase the maximum expenditure limit.

**Section 2. Authorization of Publication of Estimates and Notice**

That the City Clerk be and hereby is authorized and directed to publish pursuant to A.R.S. § 42-17103 (B), and in the manner prescribed by law the estimates of expenditures, as hereinafter set forth, together with a notice that the Council will meet for the purpose of final hearing of taxpayers and for the adoption of the 2023-2024 annual budget for the City of Douglas on the 12<sup>th</sup> day of July 2023 at the hour of 5:15 p.m. at City Hall Council Chamber, 425 Tenth Street, Douglas, AZ 85607.

**Section 3. Authorization for Contingency Expenditures**

Upon the recommendation by the City Manager and with the approval of the Mayor and Council, expenditures may be made from the appropriation for contingencies.

**Section 4. Authorization for Use of Funds**

Money from any fund may be used for any of these appropriations except money specifically restricted by State law or by City ordinance or resolution.

**Section 5. Statements and Schedules of the Tentative Budget**

The statements and schedules of the tentative budget are attached hereto and by reference made a part hereof.

**PASSED AND ADOPTED** by the Mayor and Council of the City of Douglas, Arizona, this 14<sup>th</sup> day of June 2023.

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Donald C. Huish, Mayor

Attest:

Approved as to form:

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Alma Andrade, City Clerk

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Denis Fitzgibbons, City Attorney

Prepared by:  
Alejandro Martinez, Finance Director