

SUBMITTED BY: Elise Moore, Public Works Director/City Engineer
MANAGEMENT TEAM REVIEW: Luis Pedroza, Deputy City Manager/ City Treasurer
FOCUS AREA: Advanced Infrastructure Development and Improvement

**ORGANIZATIONAL
IMPROVEMENTS:**

SUBJECT: **AUTHORIZING the ACCEPTANCE of a proposed Scope of Work from STANTEC CONSULTING SERVICES in the amount of \$325,215.49 for a portion of the PRELIMINARY ENGINEERING 60% DESIGN for the WEST EXPANSION AREA for DOUGLAS, ARIZONA and surrounding areas project.**

EXECUTIVE SUMMARY:

The Scope of Work will allow the City of Douglas to continue the development of the 60% Preliminary Engineering for this infrastructure with Stantec Consultants in the amount of \$325,215.49 and will cover several tasks necessary to continue the design of the water, wastewater and broadband expansion for the new West Expansion area of Drinking Water and Wastewater Infrastructure.

BACKGROUND:

The City of Douglas is continuing the work to extend public infrastructure to the West Expansion Area. The Scope of Work for the 60% Preliminary Engineering from Stantec Consultants is for Mayor and Council’s consideration of its acceptance in the amount of \$325,215.49. This is the second agenda item for work on the 60% preliminary engineering. The first scope of work was previously approved by the City Council, for the portion that was not eligible for North American Development Bank reimbursement. This scope of work should be eligible for NADB reimbursement through a Technical Assistance Agreement. The combination of these two scopes of work will provide the 60% Preliminary Engineering work needed to continue this project.

DISCUSSION:

Staff recommends acceptance of this proposed scope of work in amount of \$325,215.49.

FISCAL IMPACT:

This project was budgeted as part of the infrastructure development for the new West Expansion Area

Fiscal Year: 2023/2024

Amount Requested: \$325,215.49

Budgeted: Y / N

Account (s):

“...I MOVE THAT THE MAYOR AND COUNCIL APPROVE THE PROPOSED SCOPE OF WORK FROM STANTEC CONSULTING SERVICES FOR A PORTION OF THE PRELIMINARY ENGINEERING 60% DESIGN FOR THE WEST EXPANSION AND SURROUNDING AREAS PROJECT IN THE AMOUNT OF \$325,215.49.”