

SUBMITTED BY: Xenia Gonzalez, Interim Neighborhood Resources Director

MANAGEMENT TEAM REVIEW: Ana Urquijo, City Manager

FOCUS AREA: Collaboration

**ORGANIZATIONAL
IMPROVEMENTS:**

SUBJECT: **RESOLUTION NO. 22-1500**, a Resolution of the Mayor and Council of the City of Douglas, Cochise County, Arizona, **AUTHORIZING** the City Manager to execute a renewal to the **INTERGOVERNMENTAL AGREEMENT** between the City of Douglas and Cochise College to provide **RELIABLE PASSENGER TRANSPORTATION** services to college riders; combining resources to continue to promote educational opportunities and foster economic development in the City of Douglas.

EXECUTIVE SUMMARY:

IGA Renewal between City and Cochise College for Douglas Rides/Cochise Connection to provide transportation to their Douglas and Sierra Vista campuses.

BACKGROUND:

Douglas Rides and Cochise College wish to renew the IGA that transports students from Douglas and Bisbee to the Douglas Cochise College campus. Three years ago, Cochise College requested to encompass the Cochise Connection route be included as part of the IGA to allow students, faculty and staff to get to the Sierra Vista Campus. The College wishes to continue to subsidize the cost of all college riders, whether it's going to the Douglas or Sierra Vista Campus.

Total contract price that will be paid by the college for FY 22/23 is \$25,000 (an increase of \$1,000 from the previous IGA, due to increased operational and fuel costs).

Revenue

College	\$ 24,000.00
Fares Douglas	\$ 1,867.00
Fares SV	\$ 304.00
	\$ 26,171.00

Costs

Douglas Route Cost	\$ 27,013.71
Opportunity Cost	\$ 1,658.80
	\$ 28,672.51

Difference	\$ (2,501.51)	
Diff w/o opportunity cost	\$ (842.71)	ask for \$1k for FY 22/23.

The same discounted fares and passes are recommended as well as the College agreeing to sell the passes on their campuses and verifying current student enrollment. Below are the fares and passes:

College riders will pay the same fare to cover the cost to ride the bus as follows:

Douglas or Bisbee riders going to Douglas Campus:	\$0.25 per ride
Riders going to or from Sierra Vista Campus:	\$0.50 per ride
AND/OR	
Douglas or Bisbee riders going to Douglas Campus Semester Pass:	\$20.00
Riders going to or from Sierra Vista Campus Semester Pass:	\$40.00

Typically, the City performs 4 trips daily, Monday through Thursday from Douglas to the college and 2 trips daily from Bisbee. The City is able to accommodate the request with existing resources.

For the calendar year in 2021, Douglas Rides transported 8,684 college riders to the Douglas campus and Cochise Connection transported 1,216 riders stopping at the Sierra Vista Cochise College campus and 7,468 riders at Douglas Cochise College campus.

DISCUSSION:

Staff recommends to partner with Cochise College through this IGA and continue with contract price of \$25,000.

FISCAL IMPACT:

\$25,000 in contract revenue for the Transit fund

Fiscal Year: 2022/2023

Amount Requested: \$

Budgeted: Y / N

Account (s):

“...I MOVE THAT THE MAYOR AND COUNCIL APPROVE RESOLUTION NO. 22-1500.”