	Calender Year 2022								3					2024							2025								2026								2027							2028											
City of Douglas & Cochise County	an Feb Mar	Apr May .	Jun Jul	Aug Sep	Oct No	ov Dec	Jan Feb	Mar A	pr May	Jun Jul	Aug Se	p Oct I	Nov De	ec Jan	Feb N	ar Ap	r May	Jun J	Iul Au	g Sep	Oct N	ov De	c Jan I	eb M	ar Apr	May	Jun Ju	ul Aug	Sep C	oct No	v Dec	Jan F	Feb M	1ar Apr	May	Jun Ju	ıl Aug	Sep O	oct No	v Dec	Jan Fe	eb Ma	r Apr	May Ju	un Jul	Aug S	Sep O	ct Nov	Dec J	an Feb I	Mar Ap	r May	Jun Jul	Aug Sep	p Oct
Vater/Sewer/Broadband Conduit & Temporary	Water																																																						
/ater and Wastewater Feasibility Report	5X45																																																						
Vater & Wastewater Infrastructure 30% Design		10 Mo	nths																																																				
rinking Water and Wastewater Collection																																																							
frastructure West Expansion Environmental																																																							
formation Document											61	Months																																											
eliminary Engineering in Support of 60%																																																							
tail Design (Not Funded by NADBank)														12 M	onths																																								
eliminary Engineering in Support of 60%																																																					1	1/2	
tail Design (Funded by NADBank)															12	Mont	hs																																				4	X	
iter and Wastewater Infrastructure 60%																																																							
tail Final Design																		12	Mont	hs																																		POE Ope	eration
ater and Wastewater Infrastructure 90%																																																							
tail Final Design																									4 M	onths																													
ater and Wastewater Infrastructure 100%																																																							
tail Final Design									\perp									Ш										3	Month	S		\perp											\perp				_		\perp						\perp
mporary Water Well												8 Mc	nths																																										
oundwater Well																																	16	Months	ıs																				\top
orage Tank																																12	2 Mon	nths																					\Box
W Collection System												\Box																	П								17	7 Mont	hs																\top
ater Distribution System																																			11 N	∕lonths	5																		
padband Conduit																																						9 M	1onths																
est WW LS																																												12	Month	15									
st WW LS (If Necessary. Determined at 60%																																																							
esign)																																														12 Mor	nths								